

CITY OF PROSPECT, KENTUCKY  
ORDINANCE NO. 603, SERIES 2021

AN ORDINANCE AMENDING THE BUDGET FOR THE GENERAL FUND OF THE CITY OF PROSPECT FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021

BE IT ORDAINED BY THE CITY OF PROSPECT, KENTUCKY:

SECTION 1: The Budget for the General Fund of the City of Prospect for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021 shall be amended as follows:

**REVENUES**

REVENUE	Original budget (as previously amended)	Amended budget	Change
Ad valorem property tax	\$1,785,000.00	\$1,785,000.00	-0-
Insurance premium tax	\$1,250,000.00	\$1,250,000.00	-0-
Other	\$332,598.49	\$547,150.00	+\$214,551.51
Previous year appropriations	\$173,150.00	\$173,150.00	-0-
<b>TOTAL REVENUE</b>	<b>\$3,540,748.49</b>	<b>\$3,755,300.00</b>	<b>+\$214,551.51</b>

**EXPENDITURES**

ADMINISTRATION	Original budget (as previously amended)	Amended budget	Change
Personnel	\$255,242.25	\$255,850.00	+\$607.75
Supplies	\$6,450.00	\$6,450.00	-0-
Information & Communication	\$24,275.00	\$22,775.00	(\$1,500.00)
Community Development	\$18,500.00	\$18,500.00	-0-
Capital Outlay	\$10,500.00	\$1,750.00	(\$8,750.00)
Contingency	\$15,000.00	\$15,000.00	-0-
Professional Services	\$180,800.00	\$200,800.00	+\$20,000.00
Legal Services	\$132,500.00	\$132,500.00	-0-
Outside Council Services	\$25,000.00	\$0.00	(\$25,000.00)
Utilities	\$187,100.00	\$187,100.00	-0-
Insurance	\$50,960.00	\$52,650.00	+\$1,690.00
<b>Total Administration</b>	<b>\$906,327.25</b>	<b>\$893,375.00</b>	<b>(\$12,952.25)</b>

<b>POLICE</b>	<b>Original budget (as previously amended)</b>	<b>Amended budget</b>	<b>Change</b>
Personnel	\$838,406.04	\$863,250.00	+\$24,843.96
Supplies	\$13,000.00	\$13,300.00	+\$300.00
Professional Services	\$4,500.00	\$4,500.00	-0-
Maintenance	\$57,800.00	\$58,800.00	+\$1,000.00
Capital Outlay	\$50,000.00	\$86,000.00	+\$36,000.00
Contingency	\$1,000.00	\$1,000.00	-0-
<b>Total Police</b>	<b>\$964,706.04</b>	<b>\$1,026,850.00</b>	<b>+\$62,143.96</b>

<b>PUBLIC WORKS</b>	<b>Original budget (as previously amended)</b>	<b>Amended budget</b>	<b>Change</b>
Personnel	\$304,700.20	\$258,350.00	(\$46,350.20)
FEMS	\$84,500.00	\$89,500.00	+\$5,000.00
Capital Outlay	\$25,000.00	\$25,000.00	-0-
Street Maintenance	\$175,150.00	\$175,150.00	-0-
Solid Waste	\$775,600.00	\$775,600.00	-0-
Landscape Maintenance	\$250,225.00	\$250,225.00	-0-
Tree Management & Care	\$34,040.00	\$37,040.00	+\$3,000.00
Parks Maintenance	\$20,500.00	\$46,500.00	+\$26,000.00
<b>Total Public Works</b>	<b>\$1,669,715.20</b>	<b>\$1,657,365.00</b>	<b>(\$12,350.20)</b>

<b>ORIGINAL BUDGET TOTAL (as previously amended)</b>	<b>AMENDED BUDGET TOTAL</b>	<b>CHANGE</b>
\$3,540,748.49	\$3,577,590	+\$36,841.51

<b>TOTAL AMENDED REVENUE</b>	<b>\$3,755,300</b>
<b>TOTAL AMENDED EXPENDITURES</b>	<b>\$3,577,590</b>
<b>Surplus:</b>	<b>\$177,710</b>

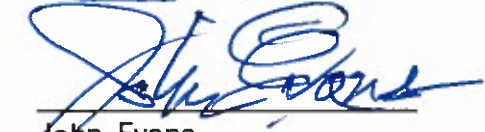
SECTION 2: This Ordinance shall be effective from and after its passage, approval and publication as required by law.

First Reading this 11th day of January, 2021

Passed on Second Reading this 13th day of January, 2021

By a vote of 4 aye and 2 nay of the City Council.

APPROVED/VETOED:

  
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John Evans  
Mayor

ATTEST:

  
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Laura Taylor  
City Clerk