

CORRECTED

20/21 PUBLIC WORKS SALARY & BENEFITS⁸⁹

	<u>Base Pay</u>	<u>FICA</u>	<u>CERS</u>	<u>Health insurance</u>	<u>HSA/HRA</u>	<u>Life Insurance</u>	<u>Total</u>	<u>Dependent Health</u>
PW Director	\$65,486.26	\$5,009.70	\$15,755.99	\$5,109.00	\$1,900.00	\$188.64	\$93,449.59	\$5,446.50
Code Enforcement Officer	\$43,372.99	\$3,318.03	\$10,435.54	\$5,109.00	\$1,900.00	\$55.08	\$64,670.64	\$0.00
PW Employee (1)	\$42,089.79	\$3,219.87	\$10,126.80	\$5,109.00	\$1,900.00	\$188.64	\$62,634.10	\$1,980.54
PW Employee (1)	\$39,005.96	\$2,983.96	\$9,384.83	\$5,109.00	\$1,900.00	\$55.08	\$58,438.83	\$0.00
Totals	\$189,954.99	\$14,531.56	\$45,703.17	\$20,436.00	\$7,600.00	\$487.44	\$279,193.16	\$7,427.04

Budget Key:

City pays 50% of dependent(s) health coverage. EEs who opt for dependent coverage reimburse the city via paycheck deduction.

Street Maintenance	
Street maintenance & repair	\$2,000.00
Paving ¹⁰	\$173,150.00
Snow removal (labor)	\$0.00
Salt	\$0.00
Existing sign replacement & repair	\$0.00
Total	\$175,150.00
Solid Waste	
Garbage & recycling collection	\$773,000.00
Large animal carcass removal	\$2,600.00
Total	\$775,600.00
Landscape Maintenance	
Mowing & landscaping contract	\$197,225.00
Entrance & common area maintenance	\$35,000.00
Irrigation systems	\$10,000.00
Common area electrical	\$7,500.00
Tree maintenance ¹¹	\$0.00
Insecticide treatment	\$500.00
Total	\$250,225.00

8

Empl. Health	\$20,436.00
Dep. Health	\$7,427.04
	\$27,863.04

9

S & B	\$279,193.16
Overtime	\$1,000.00
Dep. Health	\$7,427.04
	\$287,620.20

¹⁰ Rolled over from 19/20

¹¹ Moved to Tree Management & Care for 20/21