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CITY OF  
PROSPECT, KENTUCKY

CITY COUNCIL MEETING

May 4, 2015

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A P P E A R A N C E S

FOR THE CITY OF PROSPECT:

MAYOR JOHN EVANS

PROSPECT MAYORS OFFICE

9200 US Highway 42

Prospect City Hall

PROSPECT, KENTUCKY 40059

1 CITY OF PROSPECT, KENTUCKY

2 CITY COUNCIL MEETING

3 MAY 4, 2015

4 MAYOR EVANS: The meeting would  
5 please come to order. This is a special meeting of  
6 the Prospect City Council. I called this meeting,  
7 and I did so in order to give the council a full  
8 opportunity, again, to discuss the proposed budget  
9 for the coming fiscal year, which begins July  
10 the 1st and runs through the following June 30th.

11 Beginning of April, I distributed to each of the  
12 six council members a proposed budget which  
13 consists of something like a dozen spreadsheet  
14 pages detailing what I would suggest to them and  
15 what I have suggested to them would be the budget  
16 for next fiscal year.

17 Doing that was the culmination of, sorry to  
18 say, how many works -- how many weeks of work  
19 not just by me but by a committee. Assistant Chief  
20 Shaw was on that committee and came to every  
21 meeting, Councilwoman Sandra Leonard was on  
22 that committee, our bookkeeper and city clerk  
23 Julia Clore was on that committee, our chief  
24 administrative officer Holly Clark was on that  
25 committee, and I would imagine we spent scores of

1 hours working on the proposed budget.

2 That doesn't mean that it's perfect, and the  
3 point really is a budget, as I'm sure you know, is a  
4 policy document. It says what the city anticipates  
5 in revenue and how it will get that revenue, but it  
6 also says -- or and it also says how we think that  
7 money should be directed, and therein is the  
8 policy set of decisions.

9 It is the single most important job the city  
10 council has to make those decisions. It's not the  
11 kind of thing that in my judgment should be  
12 handled by my having conversations with one or  
13 another council member. If after we have prepared  
14 a proposed budget and it's distributed and even  
15 discussed at a council meeting there still are  
16 expressions from one or more council members of  
17 concern or objection, then I believe, I don't think  
18 there's any question about it, that the matter  
19 needs to be brought again before the city council.

20 And I'm glad to see so many residents here  
21 tonight to hear that discussion, and when that  
22 discussion has occurred to voice your opinions as  
23 to what you've heard and what you think. This may  
24 be a long meeting, but that's fine. We've had a lot  
25 of short meetings. This is very important, and

1 that's why we're here.

2 Just to give you an example, a rather  
3 draconian one, of the power of the council with  
4 direct policy, you know, there are a number of  
5 cities of about our size and I would say status,  
6 Hurstbourne, so forth, who don't have police  
7 departments. This council could by a four to two  
8 vote abolish our police department. They would  
9 save 900-and-some-thousand dollars a year to do  
10 that.

11 I'm not recommending that that happen. In  
12 fact, I would strongly recommend we do not. I  
13 think it's probably the single best thing we spend  
14 money for, but I'm pointing out that that's the  
15 power the council has, and that affects every item  
16 in this dozen page spreadsheet that constitutes  
17 the proposed budget for next year.

18 Now, the issue which was brought to my  
19 attention, say, a week ago is that there is some  
20 disagreement regarding the amount of money that  
21 has been proposed to be spent on Prospect's parks  
22 for the coming year, and that amount is -- I'm  
23 going to do this out of my head -- \$38,000 and  
24 change, apparently, \$38,600; okay?

25 That amounts to 1.27% of the budget, but

1 maybe it shouldn't. Maybe it should be 0.27%, or  
2 maybe it should be 4%. There, again, that's a  
3 matter for the city council to discuss and decide,  
4 and I know that's why some of you are here or  
5 many of you are here is to weigh in on that issue.

6 Having said that, I think I'm going to break  
7 Robert's Rules of Order which say that you only  
8 discuss things when there's a motion on the table.  
9 There is no motion on the table. I haven't made  
10 one, and I'm not supposed to, because I'm chairing  
11 the meeting. But I would like to invite the council  
12 members each in turn to discuss the proposed  
13 budget, and particularly, the amount that is  
14 proposed to be spent in the coming year for parks.

15 Now, we have one member of the council who,  
16 as you know, Stuart Miles, who has been the  
17 leader of the parks development, and it's his  
18 passion, he's spent a lot of time, a lot of effort  
19 developing these things, it's what he believes in.  
20 These -- this 38,000 really comes from Stuart and  
21 his committee with Linda Wardell and the others.

22 So I'm going to ask Stuart to start by  
23 explaining to the rest of us why he thinks the  
24 parks should get 38,000 and change, and then  
25 we'll go from there. Stuart.

1           COUNCIL MEMBER MILES: Thank you,  
2 Mayor. First, I want to thank everybody for coming  
3 out tonight and participating in your government.  
4 This is one of the most important things as  
5 citizens we can do. Unfortunately, so many people  
6 don't, and I think what I love most about Prospect  
7 is just how involved people are.

8           I'll talk more about that when I talk about the  
9 hundreds of people who have volunteered in our  
10 parks over the last eight years to create and  
11 maintain them. It is absolutely amazing. I've  
12 lived in other parts of this town.

13           You do not get the type of participation that  
14 we get in this city. I get doctors, lawyers,  
15 business tycoons rolling up their sleeves day after  
16 day, weekend after weekend working with me on  
17 these parks, and it's a testament to the  
18 commitment the residents of Prospect have.

19           I'd like to start by giving everybody a brief  
20 overview of how we ended up with our parks. I  
21 think a lot of people don't know the story, and I  
22 think to fully appreciate why \$38,600 in this year's  
23 budget, you really need to know how we got here,  
24 and a big way and reason we got here is because  
25 of the efforts of citizens like yourself and Linda

1 Wardell who is the current chair of the Parks and  
2 Recreation Committee.

3 Nine years ago in 2005, then Mayor Falk  
4 created the Prospect Green 2010 Committee. He  
5 made me the chair of that committee. At that point  
6 in time, I was not on the city council. I had lived  
7 in the city about a year, and I had come to a city  
8 council meeting, and I offered up my assistance in  
9 creating parks and both of these paths, because  
10 that's what I had done when I lived in Butchertown,  
11 and I was involved in local government there.

12 Mayor Falk took me up on that, and we started  
13 this parks and this Prospect Green 2010  
14 Committee. One of the first things that committee  
15 looked at was taking 105 acres of land owned by  
16 the City of Prospect, which is now Harrods Creek  
17 Park, and creating a park there.

18 Another thing that committee looked at was a  
19 piece of property right behind City Hall that had  
20 come up for sale, which is now Putney Pond &  
21 Woodlands. That property was getting ready to be  
22 developed, and the developer's plan was to clear  
23 cut all the trees, drain the pond, and put up patio  
24 homes.

25 You will see his current development as you

1 go down 42 where that gaping hole in the forest  
2 was for about five years. That was the project he  
3 ended up starting which ended up going, I believe,  
4 probably up at some point in time. So the  
5 committee voted to try and come up with the funds  
6 to buy that piece of property.

7 We applied for a grant in the Kentucky  
8 Heritage Land Conservation Fund, and we received  
9 \$350,000. The mayor at that time, Joe Kehlbeck,  
10 accompanied me to the very far reaches of eastern  
11 Kentucky, and Joe and I were successful in making  
12 a pitch to get \$355,000, roughly, to go towards the  
13 purchase of the Putney Ponds & Woodlands  
14 property. We purchased that property for around  
15 \$720,000, and now that is a park today.

16 Mayor Eberle was elected in 2007. He  
17 transformed the Prospect Green 2010 Committee  
18 into the Prospect Parks and Recreation Committee,  
19 and he made Linda Wardell the chair of that  
20 committee.

21 Mayor Evans when he was elected continued  
22 that committee, and that committee now serves at  
23 the pleasure of the mayor with the members of that  
24 committee being appointed by the mayor. Myself  
25 and Council Member Stovall are representatives of

1 the city council on that committee, and Linda  
2 Wardell is still the chair of that committee.

3 The Parks and Recreation Committee members  
4 make up a broad range of citizens from Prospect  
5 living in several different subdivisions. Over the  
6 last eight years, 100 -- over 100 residents have  
7 volunteered in our parks. Just last week, in the  
8 last week I've worked with 9 separate residents in  
9 our parks on projects. That's just in the last  
10 week.

11 These parks were built with the sweat equity  
12 of these residents. If you have never built a  
13 hiking trail, it is extremely hard, difficult,  
14 backbreaking work, and what's amazing is not that  
15 these residents come and help, but the fact that  
16 they come back and do it over and over again. We  
17 have people who have worked at over 20 projects.

18 We've had students from Assumption and  
19 Collegiate High School come and volunteer in our  
20 parks, many of them who weren't even residents of  
21 our city. When we first started our parks program,  
22 we had residents donate over \$20,000 to get the  
23 parks going and -- and demonstrated the  
24 commitment to our city.

25 So why parks? Why do we need parks? Parks

1 are one of the top things that people look for when  
2 purchasing a home in the price range that houses  
3 go for in our -- our neighborhoods. It used to be  
4 golf courses. Now golf courses are second to  
5 parks.

6 Residents selling their homes in Prospect are  
7 competing with people in Lake Forest who live --  
8 live next to the park woods of Floyds Fork, and  
9 they compete with people in Norton Commons  
10 where parks and multi-use trails become the  
11 cornerstone of that development. Trying to sell  
12 your house when you're competing with somebody  
13 who has these things puts you at a disadvantage.  
14 There are people, numbers of peoples that I've met  
15 who purchased their house in Prospect because of  
16 these parks.

17 So how many people use the parks? I would  
18 love to set up cameras to get an exact count. We  
19 discussed that, and we believe that would be an  
20 invasion of pri -- privacy. So this is how I gauge  
21 it, and -- and others can speak to that who use the  
22 parks.

23 I'm in these parks at least two or three days a  
24 week, on weeknights, weekdays, and weekends. I  
25 have counted at least 300 different people coming

1 through those parks. I've counted 75 in just a  
2 three-hour period while working on the trail in one  
3 day. And I hope others who use the parks can  
4 speak to the number of people who use them.

5 This number grows every day, and the things  
6 that we propose in this budget and the new road  
7 and parking lot we're going to put in in Harrods  
8 Creek Park will only continue that growth.  
9 Everything -- almost everything in this budget and  
10 last year's budget has been to create accessibility  
11 for older residents to use these hiking trails.  
12 We've added bridges, we've re-done trails to make  
13 them less steep and an easier terrain for our older  
14 residents to use, and we will continue to do that.

15 Last year I was asked by the council before  
16 we had last year's budget to propose a five-year  
17 plan for the parks, which I did. We passed last  
18 year's budget. This year's budget I have  
19 proposed, it's supposed to be \$39,000, we have  
20 adjusted that to \$38,600.

21 I want to talk about the MSD money, because I  
22 think this is something that you should know as a  
23 background, and it's something that I'll bring up  
24 later on as we discuss this year's budget, the  
25 five-year plan, and the MSD money. In 2012, I was

1 asked by the city council to negotiate on behalf of  
2 the City of Prospect with MSD.

3 They wanted to put a sewage treatment plant  
4 pipeline across Harrods Creek Park, and so myself  
5 and Grover Potts, who isn't here tonight, met with  
6 MSD over multiple meetings. Their first offer was  
7 \$22,000. Grover and I have worked with them and  
8 twisted some arms, and we ended up getting a  
9 package worth \$121,000. 108,743 of those dollars  
10 were actual cash money. The rest of it were  
11 things that MSD did for us in return for our giving  
12 them the easement.

13 One of those things was creating an almost  
14 mile-long, 10-foot wide, 2-foot high path that goes  
15 along Harrods Creek. That is now the Orange  
16 Trail. We're hoping to open that up in June. I  
17 predict this will be our most popular trail, because  
18 most of it is level, it's along the creek, it's nice  
19 and wide, it's very beautiful, and I'll be talking  
20 about some of the amenities in this year's and next  
21 year's budget we've had on that trail.

22 They also agreed to put in a parking lot where  
23 now the pumping station is. So they're going to  
24 remove the waste treatment plant, and they're  
25 going to put a parking lot in there for us. They're

1 also going to create a gravel path from that  
2 parking lot to a canoe launch that will be on  
3 Harrods Creek.

4 They also -- I worked with them to create the  
5 canoe launch, or at least the place where the  
6 canoe launch would go. They'll also put in -- they  
7 will re-pave and repair the existing access road  
8 that will go from Montero down to that parking lot.

9 The \$108,000 in cash, as soon as we received  
10 it in 2012, the city council voted to put that money  
11 into allocated reserves for parks. We re-voted on  
12 that last year. To date, this is how that money has  
13 been spent. Of the 108,743, 12,500 was created  
14 to create the steps leading into Harrods Creek  
15 Park. 42,000 of that money was set aside for near  
16 over 900 trees that were taken to replant trees in  
17 that field.

18 So what we did last year was we voted to  
19 move \$42,000 into allocated reserve for trees.  
20 Last year we planted in the fall 120 trees along  
21 that trail. We used about \$22,000 of the 42. The  
22 remainder of that money will be a second tree  
23 planting this fall. We've worked in conjunction  
24 with the forestation board and Lee Tucci on this  
25 tree planting plan.

1       That left a remainder of \$54,243 that we left  
2       in allocated reserves. When we did that, we  
3       discussed what the money would be used for is  
4       widening the road going down to the pumping  
5       station, putting in a paved parking lot, putting in a  
6       gate so that the park could be closed at night, the  
7       parking lot could be closed at night, putting in  
8       fencing, lighting, trash cans, et cetera.

9       We are currently working on the detailed plan  
10      once we get all the numbers for the cost of all  
11      these elements, and I will be bringing that plan to  
12      the city council before we request spending  
13      of 54,243. Now, this is an allocated reserve, this  
14      is separate from the money we spend every year  
15      on our ongoing budget.

16      Now, one of the reasons I think we're here  
17      tonight, and I think the mayor alluded to this, is  
18      that Council Member Fulcher had some concerns  
19      with the budget, and how the process works is --  
20      as long as I've been on the council, is that every  
21      year around March we have a meeting where we  
22      discuss the budget, and then the following meeting  
23      we have the first reading of the budget, and then  
24      we have a final vote on the budget the last  
25      meeting. That usually takes place, April is kind of

1 the discussion, May is the first reading, and then  
2 June is the final reading. The budget has to be  
3 passed by the end of June by law.

4 The reason that you do the discussion, the  
5 main discussion, the meeting before which is  
6 usually April is if you make any substantive  
7 changes to the budget you have to have another  
8 first reading, which rely -- we would have to have  
9 a special meeting. Special meetings cost, at  
10 least, \$1,000. So tonight's meeting is probably, at  
11 least, \$1,000 of taxpayer's money to put on a  
12 meeting like this. We try to avoid having to have  
13 special meetings because of the cost.

14 We discussed the budget, and Council Member  
15 Fulcher did bring up an issue with swings. He  
16 doesn't agree with using the swings, and we can  
17 talk about that later. We disagree on that. He had  
18 an issue about grass mowing, which is in the  
19 budget, and we discussed that at length, but that  
20 was the extent of it.

21 Since then, he has met with the mayor, he  
22 gave the mayor a memo going over several things  
23 that he had issue with the budget. And so what I'd  
24 like to do is just go over those, because, again,  
25 the reason we're here is we're discussing basically

1 the park budget. Council Member Fulcher had  
2 some issues which he didn't bring to me before the  
3 meeting, and I want to go over those so I can  
4 respond to them so everybody can know both sides  
5 of the story.

6 The first thing was is that he asked about  
7 whether or not we had a plan for emergency egress  
8 from the park, and we have been working on a  
9 plan. We -- as a matter of fact, one of the things  
10 in this year's budget we purchased was a Gator so  
11 we can get back deep in the park. The police and  
12 the parks both jointly paid for this Gator, and that  
13 Gator will be used to give access deep into the  
14 park.

15 We have and Eagle Scout who's here tonight  
16 who created tenth of a mile markers that are going  
17 to be on the Blue and the Orange Trail so that  
18 when somebody's hiking on the trail, if they need  
19 assistance, they can tell the police exactly where  
20 they are so they can be removed from the trail.

21 Once we have those mile markers in place, we  
22 create a map, we will do some mock exercises  
23 where we call in and have the police figure out  
24 where somebody is and how they are tracking them  
25 in the parks. So we are working on that plan.

1 We've discussed this in previous meetings.

2 There's several things that Council Member  
3 Fulcher wanted in terms of a detailed plan and  
4 charter for the parks. I don't think these are bad  
5 ideas, but they're things that funding for this  
6 year's parks should have been contingent on, they  
7 should have been brought up months ago and not  
8 right before the budget had to be passed.

9 Those are the main issues I think that Council  
10 Member Fulcher brought up, and we can -- he can  
11 speak more on those later on. I would like quickly  
12 to go over the budget with you and just explain  
13 each of the items, there aren't many of them, and  
14 why we're doing them.

15 The first is \$2500. The City of Prospect  
16 decided last year that we would start matching  
17 Eagle Scout projects and paying for half of the  
18 projects. Eagle Scouts to date have done over 25  
19 projects in our parks ranging from kiosks,  
20 benches, boardwalks, picnic tables, and bicycle  
21 racks, bird feeders, et cetera. The total for -- we  
22 also put a brass plaque on every project of the  
23 scouts. The total for that is \$2,900.

24 For mowing of the parks, most of the mowing  
25 is taken care of by a general mowing contract, but

1 we're trying a pilot program to see if the city can  
2 move towards doing their own grass cutting. We  
3 think that this would save the city a lot of money  
4 in the long-term, so we thought with Harrods Creek  
5 Park we'd do a pilot project.

6 We're buying a mower this year, and it's going  
7 to be run by city staff. I have \$2,000 in the  
8 budget, because this is new, and we don't know  
9 how effective the city staff will be, but if they get  
10 behind and they can't do it, there's some money to  
11 hire some outside people to mow the grass if it has  
12 to be done. Again, this is just a contingency to  
13 make sure the grass does get cut. We don't  
14 believe that money will need to be spent, but it's  
15 there in case we need it.

16 There's \$200 for mulching, and that's just to  
17 mulch some trees that got flooded this winter.  
18 There is \$2,000 to clear trails, hiking trails of  
19 trees when trees fall across them. We have a  
20 contract with a company that comes out, \$55 an  
21 hour. We only call them, we have several trees  
22 that have come down, and they clear the paths so  
23 there are -- citizens can use it.

24 And parks planning, in preparation for putting  
25 in the parking lot and the road, we have to do

1 some surveying of property lines, because this  
2 property is being turned over to us by MSD, and  
3 we also have to do some planning to plan how we  
4 will lay out this parking lot so the most spaces can  
5 be done.

6 We have two swinging benches in next year's  
7 budget, a total of \$7,000. I have pictures of these  
8 swings that I will have passed around. Has  
9 anybody in the council not seen these swings?

10 MR. SCHMIDT: I've seen them.

11 COUNCIL MEMBER MILES: Okay. I  
12 don't know if you've ever been to Waterfront --  
13 Waterfront Park. Waterfront Park has 50 swinging  
14 benches. I called them today, and I said, "Why do  
15 you have 50 swinging benches," and they said, "It  
16 is the most popular thing that people come down to  
17 do at the park."

18 It is our nature, I guess, to sit in front of a  
19 fire and swing on a bench in front of water, and  
20 that's why I propose these swings. They're made  
21 out of cedar. We do all of our projects in cedar,  
22 because the lifespan of the cedar structure is  
23 between 20 and 30 years.

24 These are super industrial, beefy swings.  
25 They're made to be virtually indestructible.

1 Nothing is completely indestructible. We're  
2 building two of them this year.

3 They should be -- the building should be  
4 started within the next two weeks. They'll be built  
5 on the Orange trail, and they will overlook the  
6 creek. So we'll have two built this year, and I'm  
7 proposing we have two built next year. I predict it  
8 will be one of the most popular items in our parks.

9 We have \$500 for park signage, and these are  
10 usually directional signs. We have \$500 for a  
11 temporary canoe launch. Again, a canoe launch  
12 has been a very popular item that people have  
13 asked for. We're going to make a temporary  
14 launch using a grass matting as an approach to the  
15 creek.

16 We're going to work with the National Parks  
17 Service who will come in for free and design a  
18 canoe launch for us, and then they will work with  
19 us to help us find funding to build the actual  
20 structures. This will allow for the next year or two  
21 for residents to launch their canoes, kayaks, and  
22 paddle boards until we come up with a permanent  
23 structure.

24 There's a 25-foot bridge that we want to build  
25 on the Blue Trail. We've built two of these in

1 Harrods Creek Park. This should be the last one,  
2 barring any type of new erosion that takes place,  
3 and this will take out one of the steep hills on the  
4 Blue Trail, and again, make the park more  
5 accessible for our older residents. A total of  
6 \$14,000 for structures.

7 On special projects, if anybody has been to  
8 the Parklands of Floyds Fork, you've seen their  
9 wildflowers as you go through the park. If you  
10 haven't been, I recommend you go. It's absolutely  
11 beautiful. We're proposing \$5,000 for the  
12 wildflower planting along the Orange Trail, and  
13 this is an area where it was clear cut and all the  
14 trees were taken out.

15 So we'll be planting trees in some areas,  
16 we're leaving meadows and others, and the  
17 wildflowers serve two purposes. They're beautiful,  
18 and once they get established they're maintenance  
19 free. So you don't have to come through and cut  
20 the grass every year, they just do their thing.

21 There's \$2500 for tree and shrub planting.  
22 Most of that will be used for getting rid of the  
23 invasive honeysuckle, and after we cut it out, we'll  
24 come through with native spice bush and plant that  
25 back in there.

1       And there's 2,000 for miscellaneous projects.  
2       What we've learned over the past three years is  
3       that something happens, and last year -- this year  
4       it was repairs to the dam, adding an access trail, a  
5       tree breaking something, and so, to be  
6       responsible, we have \$2,000 in case something  
7       happens. That won't be spent unless something  
8       happens.

9       That's a total of \$9,500, and the parks total is  
10      \$38,600. I appreciate you listening to all of my  
11      points. I'm sorry I took so much time, but I  
12      thought it was important to give a context for the  
13      budget, how we got here today, and what we plan  
14      to do in the future.

15      The proposed five-year budget looks to spend  
16      around \$38,000 next year. Most of that will go for  
17      putting in bathrooms at Harrods Creek Park.  
18      There's a structure that's been left by MSD, and it  
19      gives us the ability to put in a bathroom, and  
20      they're going to give us sewer and water hookups  
21      for that.

22      And so, ultimately, the structure is big enough  
23      for a men's and women's room. The plan will be to  
24      add a men's room or a multi-use room next year,  
25      and then add a second bathroom the following

1 year, and that would allow for a men's and  
2 women's room.

3 How the plan would work is at night the police  
4 would come down, they would lock the bathrooms,  
5 they would close the gate to the parking lot. In  
6 the morning, they would come back down, open the  
7 gate to the parking lot, and open the bathrooms.  
8 The area would be well-lit and patrolled by police  
9 on a regular basis.

10 So, for the next two budget years, it's,  
11 approximately, 38-, \$39,000 each year. After that,  
12 it drops down to around \$25,000 with most of that  
13 being \$15,000 for miscellaneous projects that  
14 we're not aware -- yet aware of that might pop up.

15 I hope I've gone over this in enough detail to  
16 give everybody an appreciation for why we're here  
17 today and what we've done, and with that, I yield  
18 the floor.

19 MAYOR EVANS: All right. Thank you,  
20 Stuart. Who would like to speak next from the  
21 council? Anyone?

22 COUNCIL MEMBER TUCCI: I can speak  
23 briefly. Just in general in the concept all -- all  
24 these parks, our original purchase of Putney Pond,  
25 I think people sometimes think, well, we took this

1 money and then we, you know, lit cigars with it or  
2 something.

3 What we're really talking about is we took  
4 money that we already had, it was very fundable,  
5 was just sitting in the bank making a quarter  
6 percent in interest perhaps, and we moved it over  
7 to something not so fundable, a piece of real  
8 estate. It's similar to, if I have money in the bank,  
9 I can leave it there or I can take it out and build a  
10 mancave for Lee that will perhaps increase the  
11 property value of my house. So I've not really lost  
12 money, I've just moved the money from one place  
13 to another.

14 We moved some money from the bank and put  
15 it into a park. The road that went into the park  
16 came from the money that comes from the state to  
17 put -- to plow the roads, to fix the potholes, to  
18 re-surface the roads, and in the case of the road  
19 that goes in to Putney Pond, to build that.

20 So that money in some ways is money that  
21 isn't the same as -- I guess the analogy would be,  
22 you know, if I take my grandkids to Disney World,  
23 we have a wonderful time, and we have nothing but  
24 memories when we're through. That's -- it's like  
25 buying a bag of potato chips, you eat it, they're

1 gone.

2 All of the money that we spent going towards  
3 Putney Pond and putting in the road is that other  
4 kind of money that is permanent money that is just  
5 in a new place. Once you take \$400,000 out of the  
6 \$700,000 that Mr. Kehlbeck brought up, now we're  
7 down to \$300,000 over ten years. You can do the  
8 math. That's not a huge amount of money.

9 And all of that money that we've now cut down  
10 into ten segments of \$30,000 each, more or less,  
11 part of that money is, again, of permanent things,  
12 permanent improvements like, you know, adding  
13 another bedroom, because what we have done is  
14 we put in stone steps that are going to be there a  
15 long time after probably all of us are dead. That's  
16 permanent money.

17 The mulch, that's potato chip money. You  
18 know, you put the mulch down every year, it rains,  
19 and then you put more mulch down. But a lot of  
20 the money that goes into the parks is that kind of  
21 permanent money that stays in Prospect that's still  
22 there, and whether -- you know, I'm not the most  
23 graceful person in the world, never have been.  
24 There are parts of the park that if I went in then  
25 the police would definitely be doing their

1 emergency extraction, and so I shouldn't do that  
2 until I lose a little weight and then become one  
3 [phonetic].

4 But the fact that it is there pleases me. I  
5 never go to the Louisville Slugger, because  
6 baseball doesn't interest me that much, but I'm  
7 glad we've got a baseball. So I think there --  
8 baseball facility. So I think there are things that  
9 we have in Prospect that even if you don't use  
10 them it is good to have them, because it is good  
11 for the community and good for the value of the  
12 community that those things are there.

13 MAYOR EVANS: All right. Who's next?

14 COUNCIL MEMBER SCHMIDT: I'll go  
15 ahead and speak.

16 MAYOR EVANS: Luke Schmidt.

17 COUNCIL MEMBER SCHMIDT: Thank  
18 you.

19 First of all, I want to commend the mayor and  
20 the budget committee and everybody that took the  
21 time to put this whole budget together. This is not  
22 easy, and it does require quite a bit of time on the  
23 part of staff, and I really appreciate all the work  
24 that's been done on this.

25 A couple of general comments and then a

1 couple of comments specific to parks. First of all,  
2 on the general side, to me the overall proposed  
3 budget in terms of the amount seems reasonable,  
4 and I think it does meet the needs of the city.

5 Just a couple of quick observations. I think  
6 we want to make sure that with this budget and any  
7 budget in the future that we always have enough  
8 adequate funds available for any needed  
9 maintenance on city facilities. I'm not talking  
10 about beautification, but, like, City Hall we need a  
11 new roof or parking lot improvement or repair, we  
12 need to make sure we have enough money set  
13 aside for that.

14 In the current budget that's proposed for the  
15 next fiscal year, there's, roughly, \$61,000 in  
16 allocated funds that's out there, and I --  
17 personally, what I would like to see that we make  
18 sure that -- you know, that's really money not  
19 allocated that's available to spend over the course  
20 of the year if we need to, but I do think that  
21 anytime an issue or project arises that we want to  
22 draw down all or part of that 61,000 or whatever it  
23 ends up being, I think those issues should be  
24 brought to council and reviewed and approved on a  
25 line-by-line project-by-project basis. I think it's

1 really important that we get that in line.

2 MAYOR EVANS: Luke, they absolutely  
3 would be. We aren't spending money that the  
4 council doesn't allocate.

5 COUNCIL MEMBER SCHMIDT: I didn't  
6 think so. I just wanted to make sure. Relative to  
7 the parks, unfortunately, the parks budget has  
8 become contentious, and it really shouldn't be, but  
9 it -- but it is.

10 I think everybody up here can agree that  
11 Stuart has done a terrific job in developing the  
12 parks system that we have bringing it to the point  
13 where it is right now, and not only Council Member  
14 Miles, but also Linda Wardell, my neighbor, who  
15 serves as the parks committee chair, and all of the  
16 folks that are on the committee. There's been a  
17 tremendous amount of sweat equity put into this,  
18 and -- and I appreciate it.

19 My wife and I had a chance to go out with  
20 Stuart earlier this year to see the parks, hike  
21 through almost all of the trails, if not all of them,  
22 and it's really a beautiful piece of property.  
23 There's no question about that.

24 One issue, to me, much of the existing -- and  
25 I'm -- existing park system, that's Putney Pond,

1 that's Harrods Creek Park and so forth, to me right  
2 now functions primarily as a series of very  
3 beautiful hiking trails, and that's great for a lot of  
4 people, but there are a lot of people in the  
5 community who just simply can't use this, and I  
6 think we have to keep that in the back of our mind.

7 And I know, Stuart, you were addressing some  
8 of the accessibility issues, which I think is great,  
9 but still even when that's put in there will still  
10 not -- there still will be some people that can't  
11 necessarily use the -- the system. A couple of  
12 concerns that I've had, and I've expressed this  
13 before, to some degree we really don't know what  
14 it costs to operate and maintain the existing parks  
15 that we have, and we don't really know how many  
16 people use them.

17 So we have a beautiful system. We don't  
18 know if over the course of the year we have 500  
19 people, 50 people, or 5,000 people that are using  
20 the parks, and before we spend a lot of new money  
21 on the existing park system, from my point of view,  
22 I'd like to know how many people really use the  
23 parks.

24 So, if we have to put a camera system out or a  
25 counter system out or whatever, I think that's

1 worthwhile, because over your five-year plan,  
2 you're really talking about spending over the next  
3 five years about 125,000 in the parks, which I'm  
4 not saying those are bad expenditures, but I --  
5 before we do that, I'd really like to know how many  
6 people are using the parks.

7 And I think the staff, the comment I would  
8 make is I think we really need to track the  
9 expenditures on the park system. Whether it's a  
10 city crew mowing or a contractor mowing, we need  
11 to know what it's going to cost. If we send a city  
12 employee out to mow, that costs some money.  
13 That's not free. And I think we need to understand  
14 that.

15 And again, I don't think we really know --  
16 Holly, I don't think really if we asked you right this  
17 minute what does it cost to run the parks, we  
18 really don't know that. So I think we need to get  
19 that figure in place. So I'm kind of reluctant, from  
20 my point of view, to put any more money in the  
21 existing system for new projects until we get a  
22 better handle on some of those questions.

23 And I think also, and I've said this before, I  
24 think we need to go through some kind of a  
25 community visioning or strategic planning process.

1 When I decided to run for council last year and  
2 back when it looked like we were actually going to  
3 have a campaign and we really didn't because it  
4 turned out that six of us ran and six of us were  
5 elected, one of the points I was going to  
6 emphasize had to have been a more open campaign  
7 was that I think Prospect is at a crossroads.

8 We've heard this before, and I think we're at a  
9 point where we need as a community to decide  
10 where do we want Prospect to be 5, 10, 15 years  
11 from now. What do we want the community to look  
12 like, what kind of amenities do we want, how will  
13 we get around, how will we connect the  
14 neighborhoods. Parks needs to be a part of this  
15 process, but there are a lot of other parts that I  
16 think we need to take into account, as well.

17 And so -- and -- and frankly, all of the parks  
18 that we have are on one side of 42. I really do  
19 have a concern that if we're going to spend money  
20 on parks we need to take a look at other parts of  
21 the community. We have Innisbrook, Sutherland,  
22 Bridgepointe, a lot of neighborhoods that have a  
23 lot of small kids, and there's no parks on this  
24 side -- on that side of 42, and none planned.

25 And -- and so I really think that I really want

1 to see some kind of a visioning strategic planning  
2 process considered, and -- and as -- if we're  
3 willing to do this, let's -- let's see what parks falls  
4 into this, because I'm -- outside of Lyndon, my  
5 neighborhood, I'm not hearing about -- I'm not  
6 hearing clamoring for more parks, new parks,  
7 things of that nature, and if that -- if that desire is  
8 there, I'd like to hear it, but as of now I'm just not  
9 hearing that.

10 So that's kind of where I am. I don't disagree  
11 necessarily with much of what Stuart is proposing,  
12 but -- but I think we've got some bigger policy  
13 issues that we've got to get our arms around as we  
14 think about this stuff. So that's kind of where I  
15 am.

16 COUNCIL MEMBER MILES: And, Luke,  
17 I -- I agree that after we get past this year's  
18 budget looking towards the next year, meeting with  
19 you and -- and other council members and doing  
20 that strategic planning I think would be a good  
21 idea, and -- and we have no problem -- we've --  
22 we've discussed with the parks committee about  
23 parks on the other side of 42. The problem is is  
24 that there's just no land on that side of 42 to put a  
25 park.

1       And so that's -- it's not a lack of desire, it's  
2       just a lack of -- of ability. And one of the things I  
3       think that would be very beneficial to the residents  
4       of Innisbrook and Sutherland is what we  
5       discussed, is -- is connecting our neighborhoods  
6       so that the parks that we do have -- because --  
7       and it's really just because of what land was  
8       available, can be accessible by bikes and by  
9       walking, and -- and make those parks open to the  
10      residents on the other side of 42.

11      That's another reason why we think it's so  
12      important to put this parking lot in Harrods Creek  
13      Park, because that will really open up the access,  
14      because just about anybody -- once that parking  
15      lot is down there, it is a level straight walk to the  
16      creek, about 150 feet. So just about anybody will  
17      be able to walk and walk down the Orange Trail,  
18      which about half a mile of it is the most perfectly  
19      level and along the creek.

20      And so I agree with you that accessibility is  
21      important, and that's why we're -- we're working  
22      towards that.

23               MAYOR EVANS: Okay. We have heard  
24      from three members of the council. I'd like to hear  
25      from each of the other three and anyone they

1 choose, from Sandra, Frank, or Jeff.

2 COUNCIL MEMBER STOVALL: I'll go.

3 First, I'd like to add to the comments we made just  
4 two weeks ago here. We discussed this two weeks  
5 ago, it was open for discussion at that point, I  
6 thought that we had an agreement, and now we're  
7 here today discussing what should have been, in  
8 my opinion, discussed two weeks ago.

9 Stuart did a fabulous job, in my opinion, of an  
10 overview of the parks and where we're going.

11 Speaking from a personal standpoint, I use the  
12 parks probably four to five times a week. I run the  
13 parks, my wife runs the parks. Just today I was at  
14 one of our parks for 50 minutes and saw eight  
15 other individuals, not including my wife and I.

16 That's ten people in 50 minutes at one of our  
17 parks that I saw today. On my two-mile trip over  
18 here to City Hall, I saw, at least, ten people  
19 running or walking outside. We are an active  
20 community. There is a younger generation coming  
21 into Prospect. Those people really value activity  
22 and getting out and about.

23 This is a beautiful place we live in. I moved  
24 here because of, in large part, our parks and our  
25 surrounding areas and how beautiful it is, and I

1 think that a lot of people in my generation echo  
2 that sentiment.

3 We're discussing 1% of the budget here today.  
4 For me, this is a no-brainer. We need to spend this  
5 money to make the parks more accessible to those  
6 that cannot access it and for future generations.  
7 That's what I have to say about it, although we did  
8 discuss it two weeks ago.

9 MAYOR EVANS: Thank you, Jeff. That  
10 leaves Sandra and Frank, in any order they  
11 choose. Both shy.

12 COUNCIL MEMBER LEONARD: I'm sorry.  
13 It's hard not to agree with everything that's been  
14 said, because it's like when somebody says, "Do  
15 you like chocolate?" Almost every one of us,  
16 especially we females, are going to say "yes."

17 I absolutely have always been a parks  
18 supporter. I have voted for almost every issue, in  
19 fact, for every issue that's come before us with the  
20 parks. The reason we're here tonight is not  
21 because some of us like the parks and some of us  
22 don't like the parks. The reason we're here  
23 tonight is because while it would have been nice to  
24 talk about the parks two weeks ago, some of this  
25 documentation has only come to us tonight.

1       For example, we're talking about swings. I  
2       had no absolutely no clue. I may be very dumb,  
3       but I had no clue that in last year's budget I was  
4       approving the expenditure of \$7,000 for two swings  
5       this year, and I didn't realize until two weeks ago  
6       that I was approving if I passed the budget another  
7       \$7,000 for swings, and now in another document  
8       that I'm looking at tonight I can see there's two  
9       swings out through five years, and ultimately,  
10      we're going have ten swings for almost \$40,000.

11      I don't have trouble with any of those, I don't  
12      have trouble with voting for any of those, I just  
13      want to know what I'm voting for when I do vote.

14                COUNCIL MEMBER MILES: And I would  
15      like to add that I did -- and anybody can get a  
16      copy of this, but I did last year before we voted on  
17      this year's budget, I brought to the council, I was  
18      asked to give a five-year plan. I made this  
19      five-year plan, and in this five-year plan, and the  
20      typing is printed small on this, but it does list that  
21      we had two swings that were going to happen this  
22      year, and there was going to be a Gator we were  
23      going to purchase.

24      I did revise it, and we were going to add two  
25      swings this year and then one swing the following

1 year and one swing the following year after that.  
2 So it's six swings now that I think we would have a  
3 total. But I did bring this to the attention of the  
4 city council, and everybody was given this  
5 five-year plan.

6 MAYOR EVANS: We're down to Frank  
7 Fulcher. The last shall be first.

8 COUNCIL MEMBER FULCHER: My turn in  
9 the barrel. First of all, I want to lay aside what I  
10 consider a, oh, misapprehension or whatever, I  
11 am -- I'm pro parks. I think Stuart's done a  
12 wonderful job.

13 What I -- when I put together my notes  
14 relative to how to -- how I feel about specific  
15 items in the current parks budget, I started first  
16 with, okay, what do we need from the -- from a  
17 local city standpoint that is not addressed in the  
18 current budget. I think we have some -- some  
19 needs that need to be addressed.

20 That's the roof on City Hall, looking at the  
21 parking facilities here, the potential for more  
22 expenses on -- for the solid waste pickup. We --  
23 we have a contract out, but -- but global  
24 economics or even -- even national economics, and  
25 recycling, throw that into kind of a context. So I

1 don't know whether we can expect what we did last  
2 year, 10% more, 20% more. These are open issues  
3 on the revenue side.

4 I further broke this down into what I consider  
5 budget form and substance. As far as -- as far as  
6 the form goes, I think Sandra and Holly and the  
7 others involved in putting the budget together did  
8 a -- did an excellent job. Excellent job. I don't  
9 know what the numbers are, but we have a -- a lot  
10 more specific line items that we can identify when  
11 an expenditure comes up, yes, we approve a  
12 swing.

13 We didn't have \$50,000 and a swing shows up.  
14 Oh, yeah, we had \$50,000, so we decided to buy a  
15 swing or a widget or a gadget. We also  
16 have 12-year old computers in here and computer  
17 systems that are incompatible in some cases. We  
18 need to upgrade our infrastructure relative to that.

19 We are facing a situation where we are  
20 accumulating a -- not only a sta -- maintenance  
21 staff, we are accumulating maintenance equipment  
22 and materials and things that are going to save us  
23 money in the short- and long-term, but what do we  
24 do with these. We've got to have a maintenance  
25 facility also at some point. There's no money set

1     aside for these things.

2           Now, getting -- getting to the form of the -- of  
3     the parks budget, and I'll go by line item, and I --  
4     and I understand everything Stuart said, and I  
5     agree with some of it on a -- just because I think  
6     there are good things and they -- they satisfy some  
7     of the community's needs, but as we go through  
8     this, I think the Boy Scouts, that truly is a worthy,  
9     worthy enterprise for the city, and I think that  
10    Lynn has done an excellent job in communicating  
11    what-all that is and interfacing with -- with the  
12    committee.

13          Mowing, as described by Stuart, is a  
14    contingency item. From an accounting standpoint,  
15    a contingency item belongs in a contingency  
16    category. If you can't predict it reasonably, it  
17    should not be in a -- in a line item just in case,  
18    because we would have dozens of things that just  
19    may happen.

20          Same -- same with mulching. Now, you have  
21    to understand that this is only talking about one  
22    park, and we have, at least, four and open spaces.  
23    If you consider all of those, we currently bury  
24    those costs in our current landscaping contracts.

25          So the question arises: Why would we

1 consider a specific park, in this -- in this case,  
2 Harrods Creek Park, different from Putney Pond  
3 mowing or Putney Pond mulch or Cowley open  
4 space mowing or mulch? You know, we have to  
5 determine whether or not we're going to segregate  
6 costs associated with each park or accumulate  
7 them as -- as maintenance -- overall maintenance  
8 expenses, which we do now.

9 To say, we're going to put 2,000 over here for  
10 mowing one little section, is not consistent with  
11 the budget process, with the discipline we're  
12 trying to inject in the budget process. The P&R  
13 maintenance, those items, \$2,000, I -- I have  
14 absolutely no problem with that, because the trails  
15 need to be maintained, and I think I prefer to see  
16 \$2,000 with the specific line items there, fallen  
17 trees, et cetera.

18 When they throw a miscellaneous maintenance  
19 line item in, yeah, that's a contingency item. A  
20 contingency item, if it's not anticipated, it should  
21 be exposed, it's extra. We need to take money  
22 from here because this thing occurred and we did  
23 not anticipate it.

24 The parks and planning, those items, I think  
25 they truly are necessary. Yet what we -- what

1 we're missing in this budgeting process is the --  
2 the MSD money that Stuart alluded to. That is an  
3 allocated fund, and if we are going to expense any  
4 of those funds in this -- in this particular budget  
5 period, then we should have those expenses  
6 identified and the income associated with them  
7 identified as items we're going to spend.

8 It -- it shouldn't be over here in a corner that  
9 we explain every -- every month, which we seem to  
10 have to do. So, if we're going to spend money  
11 on -- on a -- on the access road, say, if -- if it's  
12 money we have that has been allocated for that,  
13 then it should show up in an expense item that  
14 every citizen, every council member should be able  
15 to say, okay, they're building a road, how much is  
16 that going to cost, and they can pick up an  
17 expense sheet and don't have to go to a balance  
18 sheet to try to figure out how the funds are being  
19 spent.

20 So I think parks and planning should come out  
21 of that MSD funding, and I think it should be  
22 shown as a specific item. Now, what you've heard  
23 so far is I don't disagree with anything Stuart said.  
24 It's just a matter -- a matter of form and visibility.

25 The structures, I really -- don't -- don't really

1 understand how a nature preserve or what we're  
2 trying to say is a nature preserve hiking trails how  
3 that enhances that experience. I have a -- as a  
4 matter of fact, a liability we incur with something  
5 like that. There's a book that we get from -- from  
6 the Kentucky League of Cities that -- that warns  
7 cities about the potential for liability claims when  
8 you have swings, playgrounds, et cetera.

9 So we're -- we're looking -- we have a  
10 fiduciary responsibility to, at least, consider those  
11 type of items when they're being presented to us.  
12 The -- so I am -- I'm not in favor of swinging  
13 benches. If -- if we've got two that have been  
14 approved this year, which is apparently the case,  
15 and as Stuart said, the -- you know, it is a very  
16 popular item, then these apparently are going to  
17 be installed, then let's -- let's install them, let's  
18 see -- let's see the level of activity and a demand  
19 for future swings. Any apparatus in a natural  
20 area, in a natural area, I think is -- is  
21 questionable.

22 The -- the signage, of course -- of course, we  
23 need that. Now, a temporary canoe launch, and  
24 Stuart has given -- given me a plan that shows that  
25 downstream there's \$5,000 for a canoe launch, and

1 I -- I think that is an expense that is unwarranted,  
2 because there are three canoe launch areas  
3 within -- within a two-mile radius here, one of  
4 which is in -- in Prospect, within -- within the city,  
5 and I think it's -- and they have to be commercial  
6 enterprises, and I think it's bad public policy to  
7 compete with commercial enterprises within your --  
8 within your area of -- oh, within your area.

9 So, basically, the spe -- the special projects,  
10 the winding of the Harrods Creek -- well, let's see.  
11 The sign age, canoe launch. The 25-foot bridge,  
12 that is -- I'll -- I'll defer for the -- to the people  
13 who are looking for additional mobility down there.  
14 I think that's fine.

15 Widening of the road is in at zero, and I think  
16 that is a -- an MSD expense, but again, I think it  
17 should be shown as -- as an expense in the budget  
18 with a corresponding -- corresponding number on  
19 the -- on the income line. It's 10 -- it's 10 bucks  
20 this year and 10 bucks next year that we should  
21 show that we're spending.

22 The planting, I'm not quite clear on how the  
23 trees differ, Lee, from what you do down there.  
24 We have a -- kind of an overlap in responsibility  
25 for planting trees within Harrods Creek Park, and

1 you have a budget for that.

2 MR. TUCCI: Well, that -- that project,  
3 actually, hope [phonetic] by your project envisions  
4 using the 40-some-thousand dollars we got from  
5 MSD to replace the -- the trees along that  
6 particular sewer line. We spent about half of that  
7 last year, and we're envisioning spending about  
8 another half this year, maybe a little bit left over  
9 when MSD totally clears out we might have other  
10 planting opportunities.

11 COUNCIL MEMBER FULCHER: Again, I  
12 think -- I think that's a budget line item that needs  
13 to be -- needs to be exposed as an expense. The  
14 residual that you have at the end of this current  
15 budget period should carry over into the new one,  
16 and my concern for this is that planting trees and  
17 shrubs is a duplication of your effort.

18 How many groups do we have planting trees?  
19 We should have one; correct?

20 MR. TUCCI: Forestation, that we speak  
21 of, only deals with trees.

22 COUNCIL MEMBER FULCHER: Right.

23 MR. TUCCI: We don't deal with shrubs.

24 COUNCIL MEMBER FULCHER: Correct.

25 Well --

1           COUNCIL MEMBER MILES:  And like I  
2 said, the majority of that money is going to be for  
3 understory plants, which are shrubs.

4           COUNCIL MEMBER FULCHER:  Well,  
5 then, again, on the form I think we need to have it  
6 say shrubs.  And the miscellaneous projects, I'm  
7 just personally opposed to anything that will --  
8 if -- if there's something that comes up that needs  
9 to be added to any particular budget scope, then I  
10 think it needs to come to the -- come to the council  
11 and be reviewed, and I think -- and I think  
12 miscellaneous categories and contingency  
13 categories should be separate.

14         That's -- and so that's the end of my  
15 dissertation.  Thank you.

16           COUNCIL MEMBER MILES:  I would --  
17 Mayor, if I could just have a moment, I would like  
18 to respond to a couple of questions Frank brought  
19 up just for clarification.

20           MAYOR EVANS:  Okay.  And I want Holly  
21 LeVold to -- she's been taking a number of notes  
22 in response to things that Frank said, so --

23           COUNCIL MEMBER MILES:  Okay.

24           MAYOR EVANS:  -- you go, and then  
25 Holly will go.

1           COUNCIL MEMBER MILES: The first is  
2 is that the City of Prospect, like all cities in the  
3 State of Kentucky, is protected by the Recreational  
4 Land Use Act. By opening up our public spaces,  
5 we are protected from liability. So that's the first  
6 thing I would like to say. It does not pose a  
7 liability threat.

8           The swings are not like swings that kids play  
9 on. They're not something that you're going to  
10 get 10 feet up in the air on. They're -- if you've  
11 been to Waterfront Park, they're -- they're just like  
12 those swings, they're heavy metal swings that sit  
13 by a creek.

14          I -- I would like to say that I've offered to give  
15 Mr. Fulcher a tour of our parks on numerous  
16 occasions to go over all of these projects, but  
17 unfortunately, he has not taken me up any of my  
18 offers to show those to him. To date, Sandra --  
19 Council Member Leonard has gone with me, and  
20 actually, she and I are going to go again in a  
21 couple of weeks, we have an appointment to go.

22          As you know, Luke went with me as soon as he  
23 became a council member. He called me up and  
24 wanted to see the parks, because he knew how  
25 important they were to residents. Obviously, Jeff

1 Stovall has toured the parks and knows the  
2 projects that the committee wants to do, and --

3 COUNCIL MEMBER TUCCI: I've been  
4 there, too.

5 COUNCIL MEMBER MILES: And she's  
6 been there, too, and also Lee Tucci, her husband,  
7 is there with me quite often in the parks. I  
8 communicate to Lee things that Sandy isn't  
9 physically able to get to and communicate to  
10 Sandy what we're working on.

11 I do -- again, I want to thank everybody for  
12 coming here today, and if anybody here would like  
13 to have a tour of the park, there are maps of  
14 Harrods Creek Park back there that I encourage  
15 you to take with you. Please give me a call. I'll  
16 be happy to show you the projects we discussed  
17 today, the future projects, show you the trails, and  
18 answer any questions that you have.

19 MAYOR EVANS: Okay. It's Holly's turn.

20 MS. LEVOLD: I just wanted to let you  
21 know that when we did this budget we went over  
22 a lot of these things that you pointed out.  
23 Like 12-year-old computers, everybody down here  
24 has brand new computers. We have a brand new  
25 server for all of these computers down here. So

1 that was all paid for last year. That's all been  
2 overhauled.

3 We have a brand new phone system, which  
4 was quite expensive, for us and the police  
5 department, so that's all also been kind of  
6 covered. I just want to let you know.

7 And then the roof, we're actually getting a  
8 quote from our insurance adjuster, because we had  
9 some ice damage, and when we get that we'll know  
10 better how much it's going cost to re-do the roof  
11 and if we have to do the whole roof. They're  
12 looking at it, and they're going to give us a price  
13 pretty soon, and it's -- from what we were told, it's  
14 not in horrible condition, just where the ice  
15 damage was, and they're going to repair that.

16 Just the mulch from the park, our contract  
17 doesn't cover that. Those are new trees, they're  
18 not in our contract, they wouldn't mulch those  
19 anyway, so that's why Stuart needed a budget for  
20 those.

21 I do know the library needs all new computers  
22 and a new server, more than likely, in the next  
23 year, but that needs to come out of the library  
24 budget. So that's basic -- I just wanted to tell you  
25 that a lot of things here have been upgraded the

1 past year, because we've really been focusing on  
2 the infrastructure of City Hall.

3 COUNCIL MEMBER LEONARD: Actually,  
4 we haven't put any money for something like that  
5 in the library. I mean, there's no line [phonetic]  
6 that we could --

7 MS. LEVOLD: Yeah.

8 MAYOR EVANS: All right. Everybody on  
9 the council has spoken --

10 COUNCIL MEMBER FULCHER: I just  
11 want to say one more --

12 MAYOR EVANS: -- at least once --

13 COUNCIL MEMBER FULCHER: -- one  
14 more thing, please.

15 MAYOR EVANS: One other and you're  
16 done.

17 COUNCIL MEMBER FULCHER: Stuart  
18 and I are going to disagree on this, but as I -- I  
19 pointed out, in this Kentucky Magazine there's an  
20 article that says, [reads] However, if the  
21 equipment in surrounding area contains unforeseen  
22 or unexpected hazards, the city may be liable for  
23 injury claims.

24 This is a -- this is a document. This -- we  
25 belong to this organization. It's primarily a legal

1 and insurance organization that keeps the city  
2 informed. So we do have potential liability  
3 associated with anything that goes on in city  
4 property.

5 COUNCIL MEMBER MILES: And I'd just  
6 like to add, first, I'm a trial consultant I,  
7 personally litigated both defending and carrying  
8 out cases against municipalities dealing with the  
9 Kentucky Land and Recreation Act, and for you to  
10 be liable, you basically have to have done  
11 something that's grossly negligent.

12 MAYOR EVANS: Okay. We have 14 or 15  
13 people who have signed the sheet who are all here  
14 and who have asked for time to speak to the  
15 council, and I think it's high time that we give  
16 each of them an opportunity to do that. The first  
17 name on here is Herb Bench. Mr. Bench.

18 MR. BENCH: Present.

19 MAYOR EVANS: We'd appreciate it if  
20 you'd come to the lectern, and tell the court  
21 reporter what she wants to know, which I think is  
22 your name and your address.

23 MR. BENCH: My name is Herb Bench, I  
24 live at 6503 Gunpowder Lane, and this is not the  
25 first time I've spoken to the council on issues

1 regarding the -- our city and it's beautification,  
2 property values and things that should be priority,  
3 I think, for the city council.

4 I congratulate Stuart on the parks program. I  
5 congratulate all the council and focusing on this  
6 sort of program for our city. But I just want to  
7 remind you of some other priorities that might be a  
8 bit more important, and when you talk about  
9 property values, let me tell you a little bit about  
10 my neighborhood; all right?

11 The house next door to me has been  
12 abandoned for four years. I had to call Holly two  
13 days ago to get the grass cut there. They did get  
14 it cut, but I wonder how long. The place is falling  
15 apart.

16 The house next to that is unoccupied for two  
17 years. Its yard looks terrible. The house across  
18 the street from that, it's the house of horrors.  
19 Thanks to Chief Sherrard, a few years ago we were  
20 able to move one of the three families that were  
21 living in the house, two of them out, there's only  
22 one family there now. They did do something to  
23 the property. There's no more junk cars laying  
24 around, there's no more broken commodes in the  
25 front yard. This place looks terrible.

1       If we don't do something about this kind of  
2 thing in Prospect, regardless of what kind of parks  
3 you're going to have, I don't care what you say  
4 about your property values, they're not going to be  
5 enhanced.

6       Let me tell you a little bit about the age  
7 barrier in my -- my neighborhood. There's ten  
8 houses on each side of me. The average age of  
9 the primary landowner, the household owner there  
10 is about 70 years old or older. Do any of you know  
11 the average age of the residents of Prospect? Do  
12 any of us know?

13       I mean, we're building parks for young people,  
14 but I think we've got an aging population in this  
15 city, and I think we ought to consider that. I had  
16 an incident just -- well, just an ongoing incident of  
17 a scam group coming through that's purported to  
18 do repairs in your property, fix your yard, do  
19 landscaping for you. They take your money, but  
20 they never do the work.

21       And thanks to Officer Lester and the police  
22 department here in Prospect, I was able to turn  
23 these people in, we've had some resolution, and  
24 I'm going to small claims court to see what else we  
25 can do about this. But my point in telling you this

1 is I believe these type of scams target on cities  
2 like Prospect because of our age, because of  
3 vulnerability of older people, and because the  
4 needs of these yards and our property, because  
5 many old people just can't take care of the yards  
6 like they did before, so they hire. And so, there --  
7 there again, they're -- they're targets for these  
8 types of scams.

9 I again go back to how many people use the  
10 parks. I think that was a good question. I -- I  
11 respect the fact that you're out there walking and  
12 running, but is that really a representation of the  
13 age group, and how many people are totally using  
14 it out of the total population of Prospect? I think  
15 we need to know that before we continue to spend  
16 money on -- on park programs.

17 Not that parks are bad, I just think you ought  
18 to focus on what the priorities are. We've got a  
19 trails program here. I don't know where it is or  
20 what happened to it, but we're going to have a  
21 walking trail, a riding trail, or a bicycle trail from  
22 Prospect Point to the Kroger store. Whatever  
23 happened to that trail, and wouldn't that meet the  
24 needs of your older people here in town a little  
25 more than maybe a wilderness trail, at least at this

1 point -- this point in their lives, this point in our --  
2 half our community? I think so.

3 This is just the issue. Again, I go back to say  
4 that, think about this. When you have an aging  
5 population we do have in the City of Prospect, I  
6 don't think there's any dispute about it, I think you  
7 need to put your priorities a little bit more in that  
8 direction.

9 Parks are wonderful, but we need to clean up  
10 our neighborhoods, we need to beautify the homes  
11 that we have here, we need to spend more time in  
12 the city itself doing for the property and increase  
13 the property value than to build more trails .  
14 That's my opinion. Thank you.

15 MAYOR EVANS: Thank you. Mr. Bench,  
16 I value everything you said, and I'd like to have a  
17 further conversation with you at your convenience.

18 MR. BENCH: It would be my pleasure.

19 MAYOR EVANS: Next on the list is Lynn  
20 Grangor.

21 MS. GRANGOR: Lynn Grangor, 7204  
22 Wyndefair Court, Prospect.

23 Several things. First of all, I've been  
24 fortunate enough to be part of this, I guess, parks  
25 recreation from the very beginning. I want to

1 thank the council for your support of the Boy  
2 Scouts. To give you some updated numbers, which  
3 I don't update all the time, but I got looking this  
4 afternoon, we've built 28 structures, and we  
5 have 9 going right now.

6 Christian is the most recent one, hopefully,  
7 will be an Eagle Scout. He's doing the trail  
8 markers on the Orange Trail and the Blue Trails.  
9 We've got -- one of the questions I was asked  
10 about how we plan some of these things, back  
11 behind us the park where we have the Eagles Way,  
12 we have, I guess it's maybe 250 feet long, we  
13 started putting wood boardwalks, and some of you  
14 have seen them.

15 We're building initially 16 feet at a time, then  
16 we went to 24 feet. We've got two more sections  
17 to go, and one of the neat things for me in all of  
18 this is every time I went with a scout and someone  
19 walks through they thank us, and they thank us  
20 with enthusiasm of what's going on.

21 One of the funniest things, in the wintertime  
22 when all the trees -- when all of the leaves are  
23 down, you can see that trail from quite a distance.  
24 I had people come by in cars, roll their windows  
25 down when our kids were putting trails back in

1 January.

2 On the other side, you built an extension now  
3 that's going to be about 300 feet long. Because of  
4 the funding the council has offered, we're now  
5 pushing scouts to do 32-foot sections at a time.  
6 One of the funny things with the funding is we tell  
7 scouts now, "We will cover half your materials and  
8 expenses in doing your project, provide you to do  
9 your project successfully."

10 That makes a lot of scouts more eager to raise  
11 their hands to do a project. After their fundraising,  
12 if they fundraise, that comes out of it. So, if  
13 they -- if they have \$500 in material cost and they  
14 fundraise 200, we split the 300 with them.

15 One of the first scouts I had do this, his  
16 family got into a contest over how much money  
17 they could give to him. He raised money for his  
18 project, plus an extra \$500. With the Boy Scouts,  
19 we are raising money for Prospect, not for the  
20 scouts. So the \$500 came back into the council or  
21 came back into the city, you know, from a project  
22 that we thought we were going to spend money to  
23 support.

24 But the enthusiasm on all this, I would also  
25 ask you, too, be bold in what you do. You know,

1 one of the toughest things, I've got an iPhone --  
2 who's got one of these? You have this? I never  
3 had one until they came up with it, and now I live  
4 with it all the time.

5 I've got an iPad at home. Didn't think I  
6 needed that, either. Somebody else did, and I use  
7 it all the time. And you talk about bold moves, the  
8 bridge they're building, the east end bridge will  
9 have an 11-foot wide lane going all the way  
10 across. Who in here was asking for that? Nobody.

11 Who envisions walking on it? Probably  
12 nobody. But I promise if it gets built they'll get a  
13 lot of folks going back and forth; okay? So we've  
14 got to envision all of this. I appreciate the  
15 support knowledge that you-guys have given so  
16 far. It's an exciting thing. I just wish you could  
17 see the people that I run into that thank our kids  
18 in our community for doing this. Thank you.

19 MAYOR EVANS: Thanks, Lynn. Fred,  
20 you and Lili are next.

21 MR. HORNEFFER: Mayor, I'd like to --

22 MAYOR EVANS: Are you both going to  
23 speak?

24 MR. HORNEFFER: Well, Lili can. I'd  
25 like to defer until after Joe Kehlbeck speaks.

1           MAYOR EVANS: Joe, you're in trouble.  
2 All right. Well, in that case, I'll jump and call Joe  
3 up to the microphone, then we'll go back to Fred.

4           MR. KEHLBECK: I didn't know I was  
5 being honored this way, but thank you.

6           MAYOR EVANS: I'm not sure it's an  
7 honor.

8           MR. KEHLBECK: Joe Kehlbeck, 7812  
9 Cedar Ridge Court, Prospect.

10 I'm here this evening to -- you know, I've been  
11 around this town since 1972, and I was very  
12 supportive of the park back in 2006 when we  
13 started it. I've been supporting the parks for quite  
14 a few years now, but I'm at a point, Stuart, where I  
15 think that we have really missed something over  
16 this period of time, and that is, we're taking care  
17 of about less than 10% of the population, and the  
18 other 90% we're ignoring.

19 And if you look back at one thing, do we have  
20 money in this budget to do a lot of things that  
21 really benefit all of the people? Not really. We're  
22 following that same routine that we've had before.  
23 What I'm saying now is it's time for us to take a  
24 good look.

25 The mayor is doing an excellent job of looking

1 at the landscape, but we -- we don't even have a  
2 sign that says this is Prospect when you come in  
3 here on the street, coming in on 42. They all go  
4 through, but they're -- they don't know it's  
5 Prospect. They really do, but we don't have a  
6 sign.

7 We don't have the sidewalks. Go to all the  
8 other towns around here, and they're putting in  
9 sidewalks or they've got sidewalks. As a matter of  
10 fact, Yunker, the real estate fellow, I don't believe  
11 he's here tonight, but he was referring to an index  
12 now that every town has with the real estate  
13 people that measures how many sidewalks do they  
14 have, are they available, and how would you rate  
15 that town, and they use it in selling a town,  
16 sidewalks.

17 We have the trails, and they're great, but do  
18 we have sidewalks? No. I talked to the mayor  
19 today. We're doing a lot of things that are good,  
20 but I'm concerned we -- a number of us come here  
21 to all the meetings, and we -- we park across the  
22 road here, and it gets dark, and people are walking  
23 across that road on 42 right at 9:00, and let's not  
24 wait until somebody gets hurt before we decide  
25 what -- we've got a problem with parking.

1       We do have a problem. I'm sure you had it  
2       tonight with parking. So there are a lot of things  
3       that could be done, but we need the funds, and  
4       what I'm saying is, let's not just focus on the park.  
5       That's all I heard tonight was the park, and it's  
6       only taking care of a small part of the total  
7       population.

8       Let's look at the big picture for the  
9       community. Let's look at these things that really  
10      affect -- and people can say, it's great. You know,  
11      doing the landscaping along 42, that's a plus.  
12      That's a plus we all like, and it really helps sell  
13      Prospect more than the trails, because people are  
14      not familiar with the trails, but they go through  
15      Prospect every day, you see them backed up at the  
16      stoplight, and they're -- and the more we do on  
17      Prospect, the more we sell -- when we do it on 42,  
18      the more we sell the City of Prospect.

19      So that's about all. Pass that on.

20                COUNCIL MEMBER MILES: Joe, thank  
21      you for everything you've done on parks. I really  
22      appreciate that.

23                MR. KEHLBECK: Well, I hope we spread  
24      out beyond the parks now.

25                COUNCIL MEMBER MILES: Yeah.

1 MR. KEHLBECK: Parks are great.  
2 There's no question about it. But we have all these  
3 other things that we should be putting money in.  
4 Luke talked about some of them, and Frank's  
5 talked about -- but it's going beyond the parks.  
6 That's what we need.

7 COUNCIL MEMBER MILES: And I wanted  
8 to let you know there's going to be a meeting here  
9 on the 26th of May with Metro Louisville about  
10 connecting Prospect to the new east end bridge  
11 walking path.

12 MR. KEHLBECK: M-hm.

13 COUNCIL MEMBER MILES: And part of  
14 that plan could include them paying for connection  
15 from Timber Ridge to the Point. So that -- that  
16 could be a very exciting connection.

17 And -- and I've been talking with Councilman  
18 Schmidt about working on the connectivity, forming  
19 a committee and so forth. So there are things  
20 we're working on. But thank you.

21 MR. KEHLBECK: Just think beyond the  
22 parks.

23 MAYOR EVANS: Well, Joe, that hurts my  
24 feelings.

25 MR. KEHLBECK: Pardon?

1           MAYOR EVANS: I said, Joe, that hurts  
2 my feelings, and I have something to say.

3           MR. KEHLBECK: Oh, okay.

4           MAYOR EVANS: All right? First of all,  
5 as I told you this afternoon, we haven't expanded  
6 the parking lot around City Hall because there's  
7 nowhere to go, and the reason there's nowhere to  
8 go is because the lot next door is not suitable,  
9 even though I'm trying to see if we can buy it for a  
10 very low price, because it's in foreclosure, and  
11 Grover Potts is working on that.

12          Going the other direction, as I told you this  
13 afternoon, that land used to belong to the City of  
14 Prospect, but today it doesn't, because when  
15 Lonnie Falk sold Prospect's sewer system to MSD,  
16 he transferred that piece of land. That belongs to  
17 MSD.

18          Now, MSD told me this past week that they're  
19 going to transfer it back, and that's great. And  
20 when they do, then we can look at expanding the  
21 parking lot around City Hall, which we need to do.

22          Next, one of the things that I'm hearing is that  
23 we need to do a lot of things to bring Prospect  
24 back up to speed. Well, okay, we've got a new  
25 landscape contractor, we've got a new mowing

1 contractor. You see them every day. They're like  
2 ants out here.

3 They were working at 6:00 tonight in the  
4 stretch along 42 which is coming up to speed.  
5 They were out here Sunday watering the new sod  
6 that we've had put in. We've got a horticulturist  
7 who's out here driving them nuts every day getting  
8 things done.

9 So that's really on the move. You've seen the  
10 Hunting Creek Drive. Okay. It looks a little torn  
11 up right now, and I am sorry that it does, but it  
12 won't long, because we're on the move. That's 50  
13 years old. Hunting Creek is the oldest subdivision  
14 we've got, and by God, we're going to bring it  
15 back; okay?

16 There are a lot of things like that that are  
17 going on. We're not -- I'm not focused on parks. I  
18 mean, it's 1.27% of the budget for Pete's sake.  
19 You may disagree with the swings or you may  
20 disagree with the canoe launch, and that's fine.  
21 The council will decide that.

22 But it just kind of gets under my skin that  
23 all -- the police department, Jeff and I have been  
24 working hand together on bringing about needed  
25 changes in the police department. I don't spread

1 this around, because those are personnel matters,  
2 but we're making it better.

3 We've eliminated the take-home cars that will  
4 save Prospect more than \$35,000 a year, a policy  
5 that's been in effect for 15 years; okay? On and  
6 on and on; okay? So I -- I kind of take a little  
7 umbridge when I hear somebody say that the city  
8 budget that I proposed just focuses on parks and  
9 doesn't do anything else. That is categorically not  
10 true.

11 MR. KEHLBECK: I did not say that,  
12 Mayor.

13 MAYOR EVANS: Well, you're implying it  
14 when you're talking about we need money for this  
15 and money for that. Look at the budget. It's in  
16 there. Look at how much is allocated in this  
17 proposed budget for landscaping and mowing.

18 Our -- our costs have gone up, but the quality  
19 has gone up a lot, and it will continue to. You  
20 know that in the Estates of Hunting Creek where  
21 we've had all these problems, and we met and  
22 talked about it. And I'll just stop now, because I'm  
23 a little irritated.

24 MR. KEHLBECK: Well, I'm -- I'm sorry  
25 you're taking it this way. In the --

1           MAYOR EVANS: Well, I mean, you're  
2 wrong.

3           MR. KEHLBECK: -- last year -- in the  
4 last year since you've been in office, there has  
5 been tremendous improvement in the -- providing  
6 the landscaping and providing a lot of the issues  
7 here. You're facing into it, but for the previous  
8 ten years or so, everything was focused on the  
9 park.

10          MAYOR EVANS: And I can't do anything  
11 about the last ten years.

12          MR. KEHLBECK: But -- but all I'm saying  
13 is, make sure we've got enough money --

14          MAYOR EVANS: And the connectivity  
15 back and forth between Prospect Point and Kroger  
16 Center, I have been after the people that want to  
17 put in the -- what is it, the Enchanted Living or  
18 Exceptional Living over here, okay, to get a  
19 walking path put through there. Okay.

20          I -- I've talked to their president, their CEO, a  
21 man I don't even like, and I've been asking them,  
22 I've been after their lawyer to get a path put  
23 across there so that we've got a big piece of the  
24 missing link going across there. There are a lot of  
25 things that go on.

1 All right. Fred Horneffer wanted to follow up  
2 on you. I -- I don't know what he's going to do to  
3 you.

4 MR. KEHLBECK: I don't know whether  
5 he's backing me up or not.

6 MR. HORNEFFER: Fred Horneffer, 4002  
7 Fox Meadow Way.

8 Just a general observation is my point, John  
9 you alluded to just a minute ago in your comments  
10 about cost increase. This budget, as I read it, \$3  
11 million budget, you've got a 60,000, roughly,  
12 surplus. I would point out that with salaries and  
13 benefits of about 1.1 million, if it goes up by 5%  
14 next year, the surplus would be used.

15 So your responsibility is just to allocate and  
16 prioritize these expenditures, and look for,  
17 hopefully, savings so that our taxes can be as low  
18 as possible, but we still get the services that we  
19 all need and want. So thank you.

20 MAYOR EVANS: That didn't hurt Joe at  
21 all. Okay. We were down to Wendy -- looks like  
22 B-a-l-a-s. Is she here? There we are.

23 MS. BALAS: My name is Wendy Balas, I  
24 live at 6218 Deep Cove Court.

25 And I just want to say I'm a strong supporter

1 of the parks. We moved here ten -- ten years ago,  
2 our family did, and in strong part it was because of  
3 the Woodlands, not just sidewalks and open field  
4 parks. It's the Woodlands to a lot of people that I  
5 talk to that makes our area so special.

6 I have two young children, they're ages 10  
7 and 6, and I'd just like to say that we volunteer  
8 frequently for the parks on those committees, and  
9 in terms of generations, I -- it kind of gets under  
10 my skin when I hear this is an aging, elderly  
11 population and they don't use the parks. In my  
12 mind, that's who we should be aiming to get out to  
13 the parks, and if you're going to build a foot  
14 bridge or put in a swing or something that makes it  
15 more desirable for these elderly population, that's  
16 great. I think that's great.

17 And when we talk about parking lots around  
18 City Hall, that might be fine, too, but I just want to  
19 think about the novel idea that if our parks are  
20 better, more accessible, maybe people can  
21 actually walk to City Hall and not take a car.

22 MAYOR EVANS: All right. Thank you  
23 very much. Shane Gordon. Did I get that right?

24 MR. GLEESON: My name is Shane  
25 Gleeson, but you can call me Shane Gordon if --

1           MAYOR EVANS: Well I see --

2           MR. GLEESON: I'm -- I'm -- I apologize,  
3 Mayor, for my poor penmanship.

4           MAYOR EVANS: Mine is worse.

5           MR. GLEESON: 7602 Endicott  
6 Place. 4.7 million is a big number. That's the  
7 number of -- that I see in the budget for property  
8 taxes; is that correct?

9           MAYOR EVANS: Yes.

10          MR. GLEESON: Okay. If I'm not  
11 mistaken, that number is entirely derived from the  
12 property values of Prospect dwellings; is that  
13 correct?

14          MAYOR EVANS: That's correct.

15          MR. GLEESON: I come at this parks  
16 issue from a completely different angle, which is a  
17 hard-bitten numbers perspective. I'm an  
18 accountant by background. Please don't hold that  
19 against me. You have to do something for a living.

20          But what -- what occurs to me is the only way  
21 you can look at a number like 38,000 out of a --  
22 out of a budget like this is to have some sense of  
23 what is the value of that, and I -- I did some small  
24 modest research and found a paper that supports  
25 hard concrete evidence of what parks do to

1 property values, not conjecture, but actual studies  
2 that have been conducted in numerous  
3 communities around the country, and the numbers  
4 are quite staggering.

5 I'm not going to attempt to bandy around  
6 numbers here, because, frankly, you would  
7 probably think them not credible, because the  
8 impact is very, very large. You take a community  
9 with parks, average value is X, take that -- a  
10 similar community, add parks, the value is X plus.

11 So, on behalf of the citizens with respect to  
12 the council who I -- I must say I commend all of  
13 you plus and minus on this topic for vigorous  
14 debate, after all, it's our money you're spending,  
15 and we do appreciate that, we appreciate that  
16 you-guys have the power, but I hope you  
17 appreciate that we have the power, because  
18 that 1.6 million is our money and it's our values,  
19 and we care what happens to the value. Let's not  
20 forget that.

21 And that parks, in my mind, apart from the  
22 self benefits, there's a very hard, very real  
23 economic benefit that drives our economics, which  
24 drives the city's economics and its continuous  
25 synergy, synergistic thing. So, to me, 38,000,

1 with every due respect, and I -- I am an accountant  
2 so I'm very, very sympathetic to the substance,  
3 and -- it drives me nuts when things aren't in the  
4 right line. I understand Frank's upset, but honest  
5 to God --

6 COUNCIL MEMBER FULCHER: I'm an  
7 engineer.

8 MR. GLEESON: I know. Well, that's  
9 even worse than an accountant. And this year it's  
10 going to be entirely too interesting.

11 No, but leaving that aside, I mean, the --  
12 the -- the point is from a big picture economic  
13 point of view -- and by the way, regardless of age,  
14 all of us have a common thing, we all have a value  
15 to our property, and it doesn't matter whether you  
16 use the parks or not, you have a property, and  
17 my -- my contention respectfully to the council is  
18 that anything that supports increasing of value is a  
19 good thing for all citizens, regardless of utilization  
20 or not, and proof is there are studies, and if  
21 appropriate, I would be glad to share this with the  
22 council that there are studies that prove very  
23 direct connections to the presence of parks and  
24 increase in -- you know, increase in values.

25 That's our money. That's all of our money.

1 That's all of your money if you're a resident in  
2 this -- in this -- in this city. So I would add my  
3 accommodation to everybody involved pertaining to  
4 it.

5 I would also add my accommodation for  
6 vigorous debate. I think that's a very healthy and  
7 responsible thing for the community. But with  
8 respect, I think it would be fiscally irresponsible  
9 to defund parks, because I do believe in the long  
10 run that would hurt value. Thank you.

11 MAYOR EVANS: Thank you, Mr. Gleeson.  
12 I'll get your name right next time.

13 MR. GLEESON: That's quite all right,  
14 Mayor. Thank you.

15 MAYOR EVANS: And I've heard Stuart  
16 Miles make that point repeatedly, the point you  
17 just made. Okay. Joe has already talked, so next  
18 is Carolyn Embry. Carolyn, we're so glad to have  
19 you here.

20 MS. EMBRY: Glad to be here. My name  
21 is Carolyn Embry, I live at 8008 Weyanoke Court,  
22 and my husband and I have lived in Prospect for  
23 almost 13 years.

24 We are part of that aging population of  
25 Prospect, and yet we consider the parks as the

1 crown jewels of our community. We use them  
2 often, we hike the trails, even the most strenuous  
3 of the trails, and we see many other people in our  
4 age bracket using them, as well.

5 So we -- we place great value on the parks,  
6 and even though we are not wealthy people, we  
7 both continue to work for a living, but we're willing  
8 to support with our tax dollars things that we  
9 value, and this is something that we place great  
10 value on.

11 As far as the budget, I, personally, don't see  
12 anything that raises a red flag or that appears  
13 frivolous in the budget, but my -- my main concern  
14 about any proposal to change it at this point is the  
15 timing. I think that Stuart has outlined his  
16 reasons for the various line items in the budget,  
17 and has given ample justification for them, and it  
18 just appears to me that with this much thought  
19 that's gone into those line items any change at  
20 this point would deserve considerable thought  
21 and -- and discussion that there just may not be  
22 time for during this current budget cycle.

23 So I agree with others that have said they  
24 would appreciate a vigorous debate and continued  
25 discussion about the future needs and long-term

1 planning for the parks, but it would certainly be my  
2 suggestion that the budget be approved in this go  
3 round as -- as -- as proposed.

4 One final thought I'd like to leave you with  
5 that I think is germane, and -- and I think that  
6 Stuart and -- and others have touched on this, and  
7 that's the vision of the future of Prospect. In the  
8 past couple of years, there have been studies that  
9 have been released in -- in the local media,  
10 they're national studies that look at cities with  
11 respect to their public parks, and surprisingly,  
12 Louisville has not fared well in the rankings com --  
13 as compared to other cities in our size bracket.

14 And when I first saw this, I thought, well, how  
15 can that be? We have the beautiful homestead  
16 parks, we have Riverfront Park, we have Jefferson  
17 County forest, now we have the Parklands at  
18 Floyds -- Floyds Fork, so how could we not turn up  
19 high on the list of rankings in our commitment to  
20 parks?

21 And when I read further in the study, I saw  
22 that what they were really looking at was the  
23 proximity of parks to residents, to neighborhoods.  
24 How far do people have to go to get to a park?  
25 And that was an "ah ha" moment for me, because I

1 thought about when we go to visit our son and his  
2 family in Silver Spring, Maryland, we can go out  
3 their front door and we can walk to three different  
4 parks depending on which direction we go.

5 We can be at three different parks in minutes  
6 of their front doorstep. Two of the parks have  
7 playgrounds, one of the parks is more of a natural  
8 area with hiking trails and benches and that sort of  
9 things.

10 But that's what Louisville is apparently  
11 lacking is parks in very close proximity to where  
12 people live and -- and the number of them that are  
13 available. So, as we have a vision for Prospect  
14 and -- and long-term, long-range planning for our  
15 community, I think we need to be looking not just  
16 at what the needs of our residents are, but if we  
17 want to remain vital and vibrant and evolving as a  
18 community and have a future and appeal to -- to  
19 young couples and families with children, we need  
20 to be thinking about what does appeal to that  
21 demographic, and I think in talking about property  
22 values and talking about what people look for when  
23 they are wanting to relocate to a community or just  
24 to a neighborhood, I think parks is high on the list  
25 of priorities.

1       So, you know, I think we can have all. Really,  
2       I think we -- we're all reasonable people, we're all  
3       well-meaning people. I think we can all work  
4       together to find a commonalty here, and so I would  
5       just encourage you to do that, you know, to -- to  
6       find common ground and work together going  
7       forward. Thank you.

8               MAYOR EVANS: All right. Thank you,  
9       Carolyn. I'm not sure how to pronounce this.  
10       Dave is easy.

11              MR. THEUERKAUF: Theuerkauf.

12              MAYOR EVANS: All right.

13              MR. THEUERKAUF: My name is Dave  
14       Theuerkauf, I live at 6506 Harrods View Circle,  
15       Prospect.

16       We use the parks a lot. Our grandkids come  
17       in from out of town three or four times a year. I  
18       guess we use the parks about the same amount of  
19       time, three or four times a year. We really enjoy  
20       the parks, I think they're great. We love the  
21       trails.

22       The only question I have, I'm a little  
23       concerned about the swings that are going to be  
24       put in the park, the cost associated with those  
25       swings. I don't know where they're going to be

1 located. We've gone down to the -- the  
2 Waterfront, we've used those swings.

3 My grandchildren, they -- they sit still  
4 about 30 seconds and they're off running down the  
5 trails and whatever, and I'm following after them.  
6 The visit down there at the Waterfront are great  
7 sitting swings and watch the sailboats that people  
8 come by. They are used a lot, but the number of  
9 people there is much greater than you find on our  
10 trails I'm sure.

11 So I'm just concerned about the cost benefits  
12 of the swings? Do we need that many? Do we  
13 need any? Would they be used? I think they're  
14 esthetically very desirable, but I'm not sure  
15 they're worth the cost. So that -- that's just a  
16 concern we want -- we want to think about.

17 MAYOR EVANS: All right. Thank you,  
18 sir. Mr. Mike McGrath.

19 MR. MCGRATH: Mike McGrath, I live  
20 at 7245 Fox Harbor Road.

21 We moved to Prospect about five years ago,  
22 and I'll tell you a little bit about the experience we  
23 had in learning about this area. We, prior to living  
24 out here, lived up in the Highlands near Bowman  
25 Field.

1 Did a lot of driving around Louisville, looking  
2 at other neighborhoods, and loved Prospect. I  
3 loved the trees, I loved the neighborhoods, I loved  
4 the sight lines. You could drive around through  
5 some of our hillier neighborhoods, Fox Harbor and  
6 Hunting Creek.

7 But driving around Prospect and getting to  
8 know the area, I kept noticing something was  
9 missing, and it was parks. So kind of echo what  
10 Ms. Embry mentioned. What I struggled with with  
11 Prospect was, it looked beautiful, but there was no  
12 way to really take advantage of and sort of get  
13 into the natural areas in our neighborhoods.

14 So, after struggling for about a year or so and  
15 seeing a house come on the market that we kind of  
16 liked, I stopped into City Hall one day, and I had  
17 heard about the Woodlands, and I'd heard about  
18 Putney Pond, but I still couldn't figure out what  
19 that meant. Well, where do you go to get to it?

20 I looked at topo maps, I looked at Louisville  
21 property ownership records, and found all these  
22 neighborhood maps that showed everybody's home  
23 and the one we were looking at and some open  
24 areas behind them, but still no identifiable way to  
25 access them until I came in here and got a copy of

1 the trail map. That has been kept updated, and  
2 now I'm happy to say that we've lived here, and  
3 since we've lived here it's been expanded and  
4 enhanced.

5 But I think as I compared Prospect to other  
6 neighborhoods that you can compare Prospect to in  
7 the area, Anchorage, St. Matthews, you know, I  
8 think Prospect honestly still has a long way to go  
9 with parks and trails, and I would love to see the  
10 availability to double what we spend on these,  
11 because I think we're behind. We still don't have  
12 parks that children can walk to and play in.

13 We have neighborhoods that are nice, streets  
14 that are relatively safe and quiet, except for the  
15 ones that people speed on, but there is no really  
16 accessible place to just leave your home, wonder,  
17 go to a park for a while. The work that Stuart's  
18 done and everybody else who has helped him, it's  
19 a lot of folks, I -- I tremendously appreciate, and  
20 if it weren't for the prospect of that work, no pun  
21 intended, I'm not sure that we would have been  
22 actually content in making that decision to move  
23 out to Prospect.

24 And -- and I think Council Member Stovall  
25 mentioned kind of the same thing. Like, you -- you

1 partly move to Prospect because of what was going  
2 on with the parks in the area. I think that's really  
3 great. I'm happy to see it continuing.

4 Thinking about it from the financial  
5 perspective of property values going up, no one's  
6 going to complain about that until we get our tax  
7 bills. But the other aspect of it, if you look at  
8 where we can spend our budget money, where it  
9 actually has a return, if you look at the grants that  
10 have been obtained, the donated labor from the  
11 Boy Scouts, the sweat equity that people in our  
12 community put into building these parks, why  
13 would we not spend more money on the parks?  
14 Because you're inviting additional funds coming in  
15 that don't come out of our tax dollars, and I think  
16 that's somewhat overlooked.

17 That money went into making land  
18 acquisitions, putting capital improvements on the  
19 parks, and supporting our own building efforts, and  
20 I think that's really important. I would love to  
21 invest more money where you have opportunities to  
22 bring even more to the table.

23 And lastly, I just kind of wondered how we end  
24 up spending what will at least be two hours tonight  
25 talking about less than 2% of our budget, so if you

1 have to pass this by the end of July, you better get  
2 the rest of the meeting scheduled for the 98% of  
3 what we didn't discuss. That's all.

4 MAYOR EVANS: Mr. McGrath, thank you  
5 very much. Sophie -- I'm not going to try to say  
6 the last name.

7 MS. BEAVIN: It's Beavin.

8 MAYOR EVANS: Beavin?

9 MS. BEAVIN: Yes. Hello. I'm Sophie,  
10 and I live on 6619 Harrods View Circle.

11 And I'm really nervous right now, but I am an  
12 advocate for the environment, and I'm homestead  
13 parks steward, so I feel really strongly about  
14 protecting our urban forest and our park system.

15 My house sits right on Harrods Creek, so I've  
16 been fortunate enough to grow up just in the woods  
17 with my family, like, having picnics or just rafting  
18 down the creek, and I've also spent time, like,  
19 volunteering in the park, like, as Stuart Miles said,  
20 with Assumption's Enviro Club and also my family,  
21 my older brothers and I have also volunteered time  
22 in the parks, too, so we just feel really strongly  
23 about protecting it.

24 And anyone that's ever spent time in our park  
25 can tell you how special this place is, because

1 here we are living in this city with, you know,  
2 really cool houses and pools and golf courses and  
3 stuff, but tucked away is this beautiful urban  
4 forest, and since the development of this park and  
5 all of the investments and projects that have gone  
6 into it, we've been able to share it with more of  
7 the community, because more access -- more  
8 accessible things have been put into it, so just  
9 more people have been able to come in and enjoy  
10 what we have.

11 And now, whenever I go down to the woods,  
12 just, like, hang in my hammock or walk my dog, I  
13 see people out there, like, walking the trails and  
14 just family and kids. They always say, like, oh,  
15 it's just such a great -- it's so great that we have  
16 this place to enjoy and that our neighborhood has  
17 such a great park for us to go to, because I know,  
18 like, the closest park would be Cherokee, and you  
19 have to drive all the way out there or to Tom  
20 Sawyer, like, the Parklands.

21 But now we have something that's pretty close  
22 to that which is right here in our neighborhood.  
23 And a lot of people -- although it may not seem  
24 like enough people are enjoying the parks, like,  
25 the people that do are really loyal to it, and they

1 give it a lot of time by volunteering and supporting  
2 it and just being out there on the weekends and on  
3 the weekdays.

4 And I don't think that we should give up  
5 funding, now, because we've come so far already,  
6 and if we keep going our park can become a place  
7 that people all over Louisville would like to come  
8 to. So that was all. Thank you.

9 MAYOR EVANS: All right. Thank you  
10 very much. This looks like Christian Hoon, and  
11 then there's Laura Hoon. I don't know if they're  
12 related.

13 MR. HOON: Christian Hoon, 7304 Fox  
14 Harbor Road as of just recently in the past years,  
15 and I'm working on an Eagle project.

16 I'm doing a trail marker at every tenth of a  
17 mile on the Orange and Blue Trail, and it's been  
18 great. I love it. I've been working closely with  
19 Stuart and Lynn on doing it, and doing it has just  
20 been a pleasure, because, I mean, multiple times  
21 while doing this I'll have people walk past and just  
22 ask what we're doing and ask what's going on, and  
23 I'll tell them, and they just thank me or say  
24 anything, and it just makes my day.

25 It's really nice to know how much people love

1 it, because I -- I mean, where I came from was  
2 Bancroft down in Louisville, and there was a forest  
3 back there, but it didn't have all these things we  
4 have like just trails in general, and I mean, I  
5 would go down there, but I mean, if you came back  
6 with a few scrapes you were lucky, and, you know,  
7 we -- constantly we were re-supplying band-aids,  
8 so, I mean, it really wasn't accessible unless  
9 you're willing to get hurt, which a lot of people  
10 can't do.

11 So it's just so great to have the amenities that  
12 we have, and I think that more is coming, just  
13 would be really cool. And going back to what  
14 people -- what people said about this, the  
15 volunteers who helped me out, they would tell  
16 me -- because they don't even have -- they  
17 wouldn't have a forest near where they lived, and  
18 they'd tell me just what a gem this was, how  
19 excited they were to actually be able to come back  
20 here, and so I just thought I would talk about how  
21 great these parks are.

22 MAYOR EVANS: Thank you. Ms. Laura  
23 Hoon here? All right. Ms. Hoon.

24 MS. HOON: Laura Hoon, 7304 Fox  
25 Harbor.

1 Christian spoke to you-all and told you about  
2 his Eagle project, and as he said, we just moved  
3 into Prospect about a year and a half ago. When  
4 we were looking for a home, my husband and I  
5 knew we wanted something that was private where  
6 we would have some woods, something pretty to  
7 look at basically out our back door, and our  
8 home -- the home where we live definitely met  
9 that.

10 When I found out that the land behind us was  
11 owned by the city and used, that sealed the deal,  
12 because then I didn't have to worry that Farmer  
13 Brown was going to, you know, die and sell his  
14 land or -- or his kids would take it and chop it up.

15 It's owned by the city, and I think there's a --  
16 much less likely to be sold off, and, you know, the  
17 hiking trails for us were just icing on the cake.  
18 We really enjoy them, we like it. We're just big  
19 fans of parks. Thank you.

20 MAYOR EVANS: All right. Thank you.  
21 Peggy Mealy-Miles.

22 MS. MEALY-MILES: I'm Peggy  
23 Mealy-Miles, 7302 Fox Harbor.

24 Well, I think a lot of everything I had to say  
25 has already been said. So I use the parks a lot.

1 My husband, Stuart Miles, is on the council, so I'm  
2 out there a couple times a week. I run and hike  
3 the trails, and I see a lot of people on the trails.

4 It varies, though, so, you know, one of the  
5 questions that was raised I think was use of the  
6 parks, and sometimes I see no one on the trails.  
7 You know, I might run the whole trail and see not a  
8 soul, but more often I see, at least, two or three  
9 people and sometimes more than that.

10 And, you know, I think it's a great discussion  
11 to decide, you know, how to count the people that  
12 are using the park, but I don't know how you do  
13 that aside from putting up cameras or, you know,  
14 putting up some sort of counter. You know, that  
15 would be a great -- you know, maybe a sounding  
16 board, bring -- bring suggestions on how to count  
17 the number people that are using the park. Put a  
18 sign-in sheet or something in the -- you know, I  
19 don't know.

20 But I see lots of people using the park, people  
21 of all ages. You know, babies strapped on in  
22 carriers, you know, to, you know, older folks, and,  
23 you know, and all due respect to the gentleman  
24 who was up here earlier, you know, to the services  
25 needed for people of all ages in the community,

1 and I agree, but I think that people of all ages  
2 should be out using the parks.

3 I don't think that parks are only for younger  
4 people, I think they're for everyone, and I think  
5 that some of the trails are probably non-accessible  
6 for everyone at -- at this time, but I think that a  
7 lot of them are or will be, and, you know, I think  
8 Putney Pond, there's a lot of work been done  
9 there, and there's, you know, the access from  
10 Timber Ridge now, and there was a lady in a  
11 wheelchair there not too long ago, went down for  
12 dinner, walked down for dinner, and she was  
13 getting back in her van and with it looked like a  
14 grandchild with her who was, you know, just so  
15 excited that she had been down to the pond. I  
16 think they were fishing or something, and they  
17 were just so excited that they were able to take  
18 her wheelchair down the walkway there that had  
19 been put in down to the pond.

20 So I guess the road had already -- always  
21 been there, but you couldn't get to it from Timber  
22 Ridge. So -- so the -- the parks are accessible  
23 now, and will become more so I think in the future.  
24 So I just want to -- point that I wanted to make.

25 I think I get very frustrated with some of the

1 things that are brought up by the council, some  
2 council members at times, so I will try not to speak  
3 too much, because I have a little more of a temper  
4 than my husband does. So -- but I think that if  
5 you're going to raise questions about the park and  
6 what its use is, you should at least visit the park  
7 and have an idea of what is down there before you  
8 question what the use is going to be.

9 And I think if it's been offered multiple times  
10 to do so, you should, at least take the time and  
11 effort to go see what's there. Harrods Creek Park,  
12 in particular, is very large, and there's been a  
13 huge project going on there with the MSD project,  
14 and, you know, the -- the big trail was cut for the  
15 pipeline, and there's, you know, the swap of trees  
16 that was taken out.

17 And the point that was raised earlier about the  
18 money in the budget that was for trees versus  
19 trees and shrubs and the whole allocated funds set  
20 aside for trees that is coming out of your -- that's  
21 already been set aside, that's a tree budget.  
22 Shrub item that's in the budget that's proposed for  
23 this upcoming budget, you know, you can't just  
24 plant trees. There are other things growing in the  
25 park besides trees.

1       There's, you know, wildflowers and grasses  
2       and shrubs and things like that. So, if you  
3       question what's growing in the park, maybe you  
4       should go look and see what's growing in the park  
5       and check it out.

6       I'm glad to hear some of the points that were  
7       brought up also about other things in -- in  
8       Prospect. It sounds like maybe the tide is turning  
9       about spending money on other projects and  
10      multi-use trails and things like that. So that's  
11      good to hear from folks, as well.

12      So I'm happy to hear that, because I would  
13      love to see connectivity amongst the  
14      neighborhoods. It's hard to get across 42. Joe,  
15      sounded like you were suggesting a pedestrian  
16      bridge. I like that idea. Sounds good to me. I  
17      had to run across 42 tonight to -- to get here, too,  
18      so kind of went really fast and hope to not get run  
19      over, so. . . Thank you.

20               MAYOR EVANS: Thanks, Peggy. Megan  
21      Lockett.

22               MS. MEGAN LUCKETT: I'm Megan  
23      Lockett, 7302 Fox Harbor Road.

24      I just want to just kind of go along -- you  
25      know, Stuart's my stepdad, so the past ten plus

1 years before Prospect parks were even a thing, I  
2 mean, we were hiking down behind our house. I  
3 know that some people have been down that trail  
4 that goes behind Putney Pond.

5 I mean, that's how we got to McDonald's in  
6 summer. Like, I mean, you know, we weren't allow  
7 to walk on the road so we had to take a trail. So I  
8 know I spent -- you know, before I moved away to  
9 college and everything, spent hours building these  
10 trails and cleaning the trails, and, you know, just  
11 hearing about everything that was going to  
12 happen, and, like, you know, all these -- like, the  
13 big parks now are not a thing.

14 You know, when we first got here, and all we  
15 had, like I said, were these little bitty trails, and  
16 coming home from college this summer, and every  
17 time I would come home something new would be  
18 added, and, you know, Stuart would take me down  
19 there. We didn't have a Gator then, but, you know,  
20 he'd walk me down there and show me the new  
21 bridge that got built and this and that, and it's --  
22 it's exciting. Like, I go away to college, and I  
23 come back, and it's like, okay, here's a new -- you  
24 know, a swing.

25 And I think another thing is the -- the age

1 thing. I know I've played with tons of kids, I know  
2 Christian used to live right next door to us, I  
3 mean, I have two sisters that live in my house, I've  
4 babysitted tons of kids.

5 There are younger people in Prospect, and  
6 younger people are moving into Prospect as, you  
7 know, more homes become available, and I think  
8 that if we're not -- you know, like, okay, there  
9 might not be a high population of, you know,  
10 younger people now, but that is what is coming in,  
11 and why would we not want to appeal to that group  
12 of people if they're the ones coming in? We don't  
13 need to appeal to the people who are already here,  
14 they're already here.

15 I mean, obviously, it's nice to have, but  
16 you-guys are here. But, like -- and so it's very  
17 important to have that appeal when people come  
18 and visit. You know, like, if I were looking around  
19 for a place to live, I would want some things.

20 And I remember briefly when we were looking  
21 for somewhere, we were, like, where are we going  
22 to play, like, it's just woods, like, there's nothing  
23 to do but climb around trees and stuff, and it's,  
24 like, now that there is that available, people are  
25 going to want to move to Prospect, and they're

1 going to want to even move into, you know,  
2 Hunting Creek right where that trail starts.

3 And I mean, it's just -- it's frustrating to see  
4 that -- it's frustrating for me to be seeing that as  
5 controversial, because it's like -- I don't know if  
6 it's just because I'm a little bit biased or because,  
7 you know, it's just been a huge part of my -- like,  
8 half of my life, but, like, it's just -- and another  
9 thing is that, you know -- sorry. I didn't take  
10 notes, so it's all coming back to me at once.

11 Like, I -- I -- I care really a lot about City  
12 Hall's roof and everything, but who-all does that  
13 benefit? You know, it -- I'm worried about the roof  
14 caving in and all, but, you know, it doesn't benefit  
15 me necessarily. Like, for all I care, we can have a  
16 City Hall meeting in a picnic table in our park's  
17 field, you know.

18 But it's just the computers in City Hall aren't  
19 benefitting me. I've got computers at home. But  
20 the parks are benefitting everyone in the city.  
21 There's not just a small group of people who are  
22 even allowed to -- I don't think I'm allowed to use  
23 computers in here, you know, in the offices and  
24 stuff, but I would be allowed to go to the park and  
25 sit on a swing whenever I wanted, and, you know,

1 it's just -- you have to look at who-all it's  
2 benefitting, and like I said, it's just a very small  
3 fraction of the budget.

4 And it's, like, it's just absurd to me to see  
5 that. I mean, I, obviously, obviously, don't  
6 understand all that, but it's just like, from my  
7 standpoint, it's such a small piece that it's like, it  
8 should not even be up for debate for me, and  
9 that's just -- that's just kind of my opinion. I'll  
10 stop now.

11 COUNCIL MEMBER MILES: You know  
12 that you're on the side of goodness and right if  
13 your teenage daughter agrees with you.

14 MAYOR EVANS: Megan, if I'm put to a  
15 choice, I'm voting for the roof. Next name is  
16 Lauren Lockett, and I'm wondering if you might be  
17 sisters.

18 MS. LAUREN LUCKETT: I'm Lauren  
19 Lockett, I live at 7302 Fox Harbor Road.

20 I just want to kind of reiterate everything  
21 that's already basically been said. Like my sister  
22 said, I grew up pretty much in a house with Stu, so  
23 the parks were life for a little bit, and I've helped  
24 to build the parks and worked a lot on the parks,  
25 and it's -- if you -- if you've never been there, it's

1 a beautiful place to go. It's a great place to spend  
2 your time. It's not -- I don't know, you wouldn't  
3 describe it as just -- it's not a trail, it's an actual,  
4 like, serene park somewhere where you would want  
5 to visit and enjoy yourself.

6 Along -- just with the people using the park, I  
7 am considerate, and I care for a lot of younger  
8 children in Prospect, and so I have personally  
9 seen the younger generation moving into Prospect  
10 more and more, and the numbers are rising, and  
11 there are more people coming into Prospect. Just  
12 because there are those older folks here doesn't  
13 mean that the younger people aren't here, either.

14 Some day old folks are going to go on, and  
15 new folks are going to come, so it's always going  
16 to be a new generation. It's just how it goes.  
17 So --

18 MAYOR EVANS: Well, that's  
19 encouraging.

20 MS. LAUREN LUCKETT: I said it the  
21 nicest way I could. So -- but I just wanted to just  
22 say that if you don't visit the parks, it's not really  
23 something that you could judge out of just hearing  
24 about them, because you don't personally know the  
25 parks and you haven't -- if you haven't personally

1 spent time putting work into the parks or using the  
2 parks, then it's not -- it wouldn't be worth your  
3 time, because why would you want to.

4 I mean, it's not somewhere you want to be, so  
5 don't use it. Do something else. Go for a walk not  
6 in the park.

7 MAYOR EVANS: All right. Thank you,  
8 Lauren. Two more names here. Next I'd like to  
9 call on a fellow graybeard, and his name is Nick  
10 NicholSEN. Your name is down here. Do you still  
11 want to speak, Nick, or is it past your bedtime?

12 MR. NICHOLSEN: It is past my bedtime.  
13 Nick NicholSEN, 6801 Gunpowder Lane.

14 I'll be brief. I think it's all been said tonight,  
15 and I appreciate you-all taking the time to listen.  
16 Most of all, I just want to say -- I want to thank  
17 Stuart for all the hard work he has put into this.

18 We have a jewel here in Prospect that I hope  
19 we are not short-sided enough to cut budgets and  
20 do that sort of thing, that we look -- look to the  
21 future. Thank you.

22 MAYOR EVANS: Good. Finally, Sharon  
23 Dueffert.

24 MS. DUEFFERT: Hey, you got it right.  
25 So --

1           MAYOR EVANS: Well, I took a -- I took a  
2 chance.

3           MS. DUEFFERT: So I live at 8205  
4 Westover Drive.

5           I've been a citizen for over -- here for over 20  
6 years. Personally, I don't use the parks, but I  
7 really think they're awesome, and I really  
8 commend Stuart and his committee and Linda for  
9 the jobs that they -- they have done. They have  
10 surely done a lot with the limited money they've  
11 had, and they've brought a lot of money in the  
12 community to bring those parks up.

13           I do have to say it really saddens me that this  
14 topic would come to the citizens when it's only 1%  
15 of the budget. It's -- to bring it to the citizen and  
16 have a meeting on this because you-all couldn't  
17 figure it out yourself, I really am sad that that  
18 would happen.

19           If we're going to have a citizens meeting, I  
20 think it should be on something a lot more --  
21 bigger budget item than this, and -- and some of  
22 the objections that I heard for the park system  
23 have to do with the form or structure or we don't  
24 have a strategic plan or things like that. Why pick  
25 on the park system to do that? I don't really

1 understand that, but anyway, that's mainly -- I -- I  
2 want to have -- I think the parks budget is low, I  
3 think 1% of the budget is really low for a city of  
4 our size and the budget.

5 So I hope that the budget is passed. If  
6 there's little details in there that you-all don't  
7 like, you can work that out among yourselves, but I  
8 don't think you should cut the budget.

9 MAYOR EVANS: Ms. Dueffert, I want to  
10 answer your question about why we have all these  
11 folks here. They're here because this is an open  
12 meeting. Nobody had to come here.

13 MS. DUEFFERT: Okay.

14 MAYOR EVANS: I'm glad they did, but  
15 they didn't have to, but we did have to get the  
16 council together as a body to decide this issue,  
17 and by law, the only way we can legally do that  
18 was to have a council meeting.

19 MS. DUEFFERT: Okay.

20 MAYOR EVANS: They're open to the  
21 public.

22 MS. DUEFFERT: Well, thanks for  
23 clarifying that for me. That makes more sense.

24 MAYOR EVANS: That's why -- that's why  
25 we're doing it this way.

1 MS. DUEFFERT: Right.

2 MAYOR EVANS: Because otherwise,  
3 we'd be breaking the law.

4 MS. DUEFFERT: Well, we can't have  
5 that. So -- oh, I do have one other thing. Could  
6 you please do something about the overpopulation  
7 of the deer?

8 MAYOR EVANS: No. I'm sorry, but this  
9 meeting has gone on long enough without opening  
10 a new subject.

11 MS. PRINT: I didn't -- I didn't know the  
12 procedure, so I didn't put my name in.

13 MAYOR EVANS: Don't worry about it.  
14 Just give your name and address.

15 MS. PRINT: Sue Prince, 6612 --

16 MAYOR EVANS: You don't even have to  
17 do that. I can't insist, but we want it [phonetic].

18 MS. PRINT: 6612 Deep Creek Drive.

19 In a former life, I was a recreation director  
20 and -- in a small town in Pennsylvania, mostly  
21 farmers, and even farmers need a little bit of  
22 recreation.

23 MAYOR EVANS: Where was that?

24 MS. PRINT: It's called Railroad. It's  
25 southern York County, Pennsylvania.

1           MAYOR EVANS: I'm from Bucks County.

2           MS. PRINT: Okay. Well, we're all the  
3 way down, next to [phonetic] and there was a  
4 controversy at that particular time why do farmers  
5 need parks, but keep in mind it's not just parks,  
6 it's parks and recreation. It's leisure, and in  
7 the -- in this world with -- and this -- trust me, it  
8 was a lot of farmland. This is not farmland.

9           People do need an opportunity to come out,  
10 people do need an opportunity to meet neighbors,  
11 and this is a great way to meet neighbors. Vic and  
12 I, my husband, moved here a little over two and a  
13 half years ago, and that was the first thing I did. I  
14 got involved, you know, when I could, in Linda's  
15 committee.

16           I'm sorry to say that I haven't gotten involved  
17 with more things, but, you know, when you're  
18 working, it's limiting, and it's important to me.  
19 And, Luke, I want to take exception to one thing  
20 that you did say. As a recreation director, you  
21 always have to have, you know, transparency, so  
22 we always had to present to six counties, not just  
23 one city, we -- we worked with six counties, and  
24 we always had to have things that showed people  
25 why we have a recreation board.

1       33% of anybody participates in anything. You  
2 know, that's a number they've come up with. If  
3 you're going to try to pull records and look at how  
4 many residents we have in City Hall -- in Prospect,  
5 you have to realize 33% of anybody is going to  
6 participate. Boom, you know. And that's what we  
7 were also working with.

8       It's not so important to sit there and say, give  
9 me a number, I need a number. What's the magic  
10 number for you? Are you going to sit there and  
11 say, yes, we should have the parks and recreation,  
12 we should have this budget because your number  
13 is good? You know, that's -- that's too -- way too  
14 subjective, you know, so that's where I would take  
15 exception, because we were very successful.

16       We not only had the parks, we -- we did  
17 projects and programs that range from preschool  
18 to seniors, so we tried. And, you know, Prospect,  
19 I -- it sounds to me that's a pretty young group. I  
20 think, Holly, I was at your 4th of July party. You're  
21 getting that group going, you know. I don't know if  
22 you remember.

23       And the other thing I wanted to ask you,  
24 Linda, why hasn't anybody brought up the fact that  
25 when we had that open trail when that -- that

1 second trail opened up, we had volunteers at  
2 various stations taking numbers. I don't know  
3 what that number was, but people were coming in  
4 from out of Prospect.

5 You know, I don't know if this is supposed to  
6 be a well-kept secret and we don't want people to  
7 come into Prospect, or if you want more people,  
8 because all we have to do is start putting ads in  
9 the paper, and, boy, are we going to have, you  
10 know, people coming here, because the comments  
11 that I heard where I was stationed, "Boy, I never  
12 heard about this place. It's amazing. Oh, my God,  
13 the Boy Scouts did this, and the volunteers did  
14 that. It's tremendous."

15 People have to get out, you know, and even  
16 living here I didn't even know that that park  
17 existed. So you have to kind of do a little bit  
18 better job amongst us. And just a suggestion, you  
19 know, we get bills, you know, from City Hall. We  
20 used to do surveys that way.

21 When you sent back your -- you know, your tax  
22 bills or your whatever bills, that's how we got  
23 information back from the people that we would  
24 deal with. What do you want to do? What do you  
25 want to see? Where do you want to go?

1 COUNCIL MEMBER SCHMIDT: I'd like to  
2 respond to --

3 MS. PRINT: You need -- somebody will  
4 get you a seat [phonetic].

5 COUNCIL MEMBER SCHMIDT: No, not at  
6 all. I'm very relaxed, actually, but I want to  
7 clarify, it's not my number that we're looking for.  
8 I'm just looking for a number to understand how  
9 many people use the parks, and I don't think that's  
10 really out of line when we're asked to make  
11 decisions on spending money on any of these  
12 services.

13 There are times when it helps to know what  
14 the customer base is. Is it a large base? Is it a  
15 small base?

16 MS. PRINT: True that, but the park is  
17 still there, and that's not going to go away.

18 COUNCIL MEMBER SCHMIDT: Well, I'm  
19 not saying it's not going to go away, but it's not  
20 my number -- I want to make that clear. It's the  
21 number I think that would benefit all of us at this  
22 table to understand, and I think it would help the  
23 citizens understand how we allocate funds. If it --

24 MS. PRINT: That's true.

25 COUNCIL MEMBER SCHMIDT: If we find

1     there are lots of people using the parks, then I  
2     think it's easier to justify spending anything on it.  
3     If we find it's a relatively low number, then there  
4     are two things. One, you spend less, or you find a  
5     way to promote it to improve the usage. So, but,  
6     again, not my number, it's the city's number.

7             MS. PRINT: Okay. That's a good  
8     clarification, but it sounds like it's your number.

9             COUNCIL MEMBER SCHMIDT: Well, it's  
10    not. Not at all.

11            MS. PRINT: So the other, you know,  
12    piece that I just wanted to also clarify as far as far  
13    as that is concerned, I do like to see numbers,  
14    too. I like to see them opened up and understand  
15    where money is coming in from, how much we're  
16    spending, because I don't have any sense that, did  
17    you reach the budget last year, did you give money  
18    back.

19            You know, you know, these things I will get  
20    more involved in, and, you know, but I still want to  
21    be able to look at a spreadsheet and know, you  
22    know, what moneys were coming in and what  
23    moneys were being spent for what.

24            COUNCIL MEMBER FULCHER: I would  
25    like to respond to that. I'm from Snyder County,

1 Pennsylvania, actually. But there seems to be an  
2 overtone here that this council is looking at either  
3 diminishing or doing away with --

4 MS. PRINT: I didn't get that feeling.

5 COUNCIL MEMBER FULCHER: -- the  
6 parks. We're -- we're 100% behind them, but our  
7 fiduciary responsibility is to see that every penny  
8 of yours is spent responsibly. That's what this  
9 debate is, and that's why we're having such a  
10 spirited debate.

11 MS. PRINT: Yeah, I -- I totally agree.

12 COUNCIL MEMBER FULCHER: Okay.

13 Thank you.

14 MS. PRINT: All right. Thank you.

15 COUNCIL MEMBER MILES: And the  
16 only -- I was going to add one thing. First of all, I  
17 want to thank everybody for coming and talking  
18 whether you were pro parks or not or somewhere in  
19 between.

20 This is a democratic process. It's one of the  
21 reasons I -- I enjoy doing what I do. I will add one  
22 thing, and that is, we have \$35,000 in our budget  
23 for a history book, for which I am completely for.  
24 We don't even have an outline for that book, and  
25 we've been working on it, and -- and it's hard to

1 do. There's a lot of information.

2 And again, I'm not being critical, but nobody's  
3 debating spending that \$35,000 on that book. We  
4 have \$100,000 set aside for landscaping and  
5 improvement. I'm 100% behind that, but there's no  
6 detailed plan for how we're going to spend that  
7 money, and I put together what I felt is a good  
8 faith effort plan on what we're going to do with the  
9 money.

10 Again, it's five years, we're going to adjust as  
11 we go, and -- and I'm -- anybody that wants to  
12 meet and go over that plan of what we've done,  
13 again, I'll be happy to. And -- and -- and while  
14 we've had disagreements, I -- I commend all my  
15 council members for the thought and effort they  
16 put in preparing for this meeting. Thanks.

17 MAYOR EVANS: All right. I think I  
18 would like to ask the council at this point to tell  
19 me what they want me to do by way of putting  
20 together a budget ordinance for our regular May  
21 meeting, unless, of course, they're happy with the  
22 one as it sits, in which case we could have a first  
23 reading of it tonight, but I need some expression  
24 of their collective judgment on which way they  
25 want me to go between now and the May meeting.

1           COUNCIL MEMBER LEONARD:  Actually,  
2   I have a proposal.  I -- I -- I -- it isn't the cutting  
3   or the not cutting.  I think one of the things I keep  
4   hearing is a lack of transparency, and I have a  
5   proposal.

6           Instead of putting the things in the budget  
7   with these global amounts and then notes on the  
8   side, which were generated in some part with the  
9   documentation Stuart provided, but also were  
10  generated by staff here.  What if we put each of  
11  these projects in as a line item, the ones that  
12  Stuart's got in his proposal?

13           And so, instead of having, what, 7 lines, he'd  
14  probably end up with 12, but they would all be  
15  there individually.  And if anybody felt a need to  
16  discuss any individual component, they would have  
17  that ability to do that.

18           MAYOR EVANS:  Okay.  That's -- that's  
19  fine.  We can do that if the rest of the council  
20  agrees with that approach.  Luke's nodding his  
21  head.

22           COUNCIL MEMBER FULCHER:  That's --  
23  that's fine.

24           MAYOR EVANS:  I want to point out that  
25  when we get to the regular meeting in May,

1 whether we have seven lines or more, pick a  
2 number, we're still going to be talking about a  
3 dollar amount, because that's what a budget comes  
4 down to.

5 COUNCIL MEMBER LEONARD: Well,  
6 each one of these projects --

7 MAYOR EVANS: And if -- if we've going  
8 to change -- if we're going to change the dollar  
9 amount down, up, or not at all, my hope was that  
10 this meeting would enable us to reach a decision  
11 on that -- on that question.

12 We can do the -- the line items any way  
13 anybody wants to, but you see what I'm saying,  
14 when we come to the regular meeting in May, we  
15 need to put forward a budget ordinance that has  
16 the number in it, and -- and -- and if this number  
17 is, in the judgment of the council, going to change,  
18 then my reason really, ultimately, for this meeting  
19 was to find that out before the regular meeting in  
20 May so that we'll have a budget ordinance,  
21 because if we don't, then that means we're going  
22 to have another special meeting and everything  
23 that's connected with that.

24 So I'm just trying to get the job done in a  
25 logical, orderly way, and I would like to find out

1 from the council whether we re-do the line items,  
2 you know --

3 COUNCIL MEMBER LEONARD: I think  
4 the line items have to go in first with the dollar  
5 amounts attached to them.

6 MAYOR EVANS: Well, then we can't get  
7 an answer to my question.

8 COUNCIL MEMBER LEONARD: But --  
9 yes, I think we can, because a -- at the meeting in  
10 May, minor adjustments can take place and that  
11 still does not change the first reading. So, if the  
12 ultimate thing, if some amount of money like  
13 \$200,000 changes by 3- or \$4,000, we still have  
14 done a first reading, because that is not  
15 significant.

16 MAYOR EVANS: That's messy, and I  
17 really prefer --

18 COUNCIL MEMBER LEONARD: I don't --

19 MAYOR EVANS: -- we not do it that way.

20 COUNCIL MEMBER LEONARD: I don't  
21 agree.

22 COUNCIL MEMBER MILES: I propose --  
23 we already had a meeting before this, which  
24 traditionally has been a meeting where we  
25 discussed the budget. We discussed the budget,

1 we were supposed to have the first reading in May.  
2 I propose the budget stands as it is, and that we  
3 make this [phonetic] the first reading of that  
4 budget.

5 I see no other way to do that. If we were to  
6 make any changes to that budget where dollar  
7 amounts were changing, that would be, in my  
8 opinion, a substantive change, and then we would  
9 have yet another special meeting to have a first  
10 reading, and, again, we'd be spending -- I'm not  
11 sure what it costs to do one of these, \$1,000. And  
12 so that's my suggestion.

13 COUNCIL MEMBER LEONARD: But  
14 based on what you've said, we've already  
15 apparently voted. In other words --

16 MAYOR EVANS: No. No.

17 COUNCIL MEMBER LEONARD: -- if there  
18 cannot be any changes --

19 MAYOR EVANS: No, there hasn't been a  
20 vote. I'm -- I'm hoping I can get one tonight,  
21 but --

22 COUNCIL MEMBER TUCCI: I -- I haven't  
23 heard in the council anything like a majority that is  
24 suggesting that we change the numbers that we're  
25 going to spend on the parks and recreation part of

1 the budget. So I don't -- I don't understand why  
2 we need to wait. I agree with you, Stuart.

3 COUNCIL MEMBER STOVALL: I -- I  
4 agree, as well. My feelings haven't changed from  
5 two weeks ago. I think it's fine the way it is.

6 COUNCIL MEMBER TUCCI: And if we  
7 listed things separately -- actually, we already  
8 have a separate list, it's just it's on a different  
9 piece of paper. If we listed them separately, I  
10 haven't seen or heard a sentiment to change the  
11 amount of money we spend on mowing or on mulch  
12 or on swings.

13 COUNCIL MEMBER LEONARD: Swings.  
14 I think when I listened to everything, swings are  
15 what come up as the item at issue.

16 COUNCIL MEMBER TUCCI: One swing?

17 COUNCIL MEMBER LEONARD: No, not  
18 one swing.

19 COUNCIL MEMBER TUCCI: One swing.  
20 Two swings were in this year's budget, one swing  
21 is in the 2015/'16.

22 COUNCIL MEMBER MILES: There's two  
23 swings -- two swings in next year's budget --

24 COUNCIL MEMBER TUCCI: Oh, sorry.

25 COUNCIL MEMBER MILES: -- and I think

1 one in -- in the following.

2 COUNCIL MEMBER TUCCI: Okay. Sorry.

3 COUNCIL MEMBER FULCHER: And

4 there's al -- also the removal of the generic  
5 miscellaneous projects and the contingencies that  
6 were mowing -- where we do mowing as a global  
7 thing and then put more money in global, in -- into  
8 mowing for a specific park. Those things --

9 COUNCIL MEMBER TUCCI: But that isn't  
10 changing the dollar amount, that's just moving it  
11 from one place to another.

12 COUNCIL MEMBER LEONARD: Well, it's  
13 taking it out of parks.

14 COUNCIL MEMBER FULCHER: No, it  
15 changes -- it changes the whole thing. I guess it's  
16 an accountability issue. It's not a substantive  
17 other than we're looking for transparency, and --  
18 and issues like miscellaneous whatever, maybe  
19 we'll do this, don't really belong in those line  
20 items if there's -- if whomever Stuart or somebody  
21 has -- says, okay, that miscellaneous projects is  
22 really not miscellaneous projects, it's 14 garbage  
23 cans.

24 COUNCIL MEMBER TUCCI: Well, but,  
25 you know, a budget is always a plan and a

1 proposal. It isn't chiseled in granite. You know, I  
2 have a budget at home for vacations, but if some  
3 horrible disaster happens, I might not take that  
4 vacation, I would take -- I would move that money.  
5 I have a plan for the money, but that doesn't mean  
6 that. . .

7 So -- so, if you have money that you think you  
8 might spend and you don't spend it, it's -- it is  
9 transparent. I don't understand it.

10 MAYOR EVANS: Now, listen, folks, we  
11 meet once a month, and budgets can be amended  
12 anytime. Now, this isn't really this hard.

13 COUNCIL MEMBER FULCHER: No, but  
14 I -- I'll -- I'll quote you from earlier. It is -- the  
15 budget, what we assign as line items and the  
16 money we spend are policy statements, and in -- in  
17 that light, I think -- I think we need to get the line  
18 items properly defined so the money can be  
19 assigned properly.

20 MAYOR EVANS: We can -- we can re-do  
21 the line items anytime. What I'm interested in  
22 knowing is whether or not the council wants to  
23 enact the budget ordinance as it's been prepared  
24 which says that parks and recreation get \$38,600  
25 in the coming year or not. That's what I want to

1 know.

2 COUNCIL MEMBER MILES: And it's --  
3 it's my sense that we have --

4 MAYOR EVANS: We can re-do this  
5 tomorrow.

6 COUNCIL MEMBER MILES: Right. My  
7 sense is that --

8 MAYOR EVANS: This is not the budget  
9 ordinance, this is the back of it.

10 COUNCIL MEMBER MILES: We're --  
11 we're discussing spending 1.3% on parks, we were  
12 given the detailed plan of what that's going to be.  
13 We would need four votes to change this budget. I  
14 do not get the sense that we have four votes to  
15 change this budget.

16 If this budget isn't changed tonight with four  
17 votes, then it is a first reading of this budget, and  
18 then there would be a second reading of this  
19 budget in our May meeting in two weeks, and it  
20 would become -- would become our budget for next  
21 year. That is what I'm proposing that we do. This  
22 would be the first reading unless four votes can  
23 come up to change it, which I'm getting the sense  
24 that there is not four votes to change this budget,  
25 and this would be the first reading.

1           COUNCIL MEMBER LEONARD:  But  
2           there's not four votes on the first reading.  I mean,  
3           there really is apparently a split.

4           COUNCIL MEMBER SCHMIDT:  I don't  
5           personally see -- I understand you want to get this  
6           done tonight, and I don't have any problem with  
7           that.

8           MAYOR EVANS:  I -- I just want to have  
9           it done before the regular meeting in May, if -- if  
10          that's in any way possible, because otherwise  
11          we're going to have to have another special  
12          meeting, which we can do --

13          COUNCIL MEMBER SCHMIDT:  Well,  
14          we -- we essential --

15          MAYOR EVANS:  -- which would cost time  
16          and money.

17          COUNCIL MEMBER SCHMIDT:  -- we  
18          essentially have two weeks between now and the  
19          regularly scheduled meeting, and so if there are  
20          going to be any last minute changes, really it's  
21          within the last two weeks that those changes need  
22          to be reported.

23          MAYOR EVANS:  But we can't have  
24          another meeting of the six members of the council  
25          without having a special meeting, because it's

1 not -- it's not legal.

2 COUNCIL MEMBER SCHMIDT: Why can't  
3 you do -- well, the issue -- I'm -- maybe I'm not  
4 understanding this, but the issue to me is the first  
5 reading, which we really haven't had yet and really  
6 don't even have to have until the regularly  
7 scheduled meeting two weeks from now.

8 So I'm not sure there's an immediate rush  
9 to -- to put this in cement tonight if, in fact,  
10 there's some changes, some small changes that  
11 people might want to make now.

12 MAYOR EVANS: Between now and the  
13 regular meeting in May, Luke, how are we going to  
14 know that? How are we going to have this  
15 conversation among the six members of the  
16 council, other than the way we're doing it right  
17 now? Because I can't think of another way. That's  
18 why I called this meeting in the first place.

19 COUNCIL MEMBER TUCCI: Does the --  
20 does the first reading -- let's assume that we had  
21 the first reading tonight, which it just really  
22 placing it in play, really.

23 MAYOR EVANS: Right.

24 COUNCIL MEMBER TUCCI: It doesn't  
25 necessarily follow that you will vote on -- on the

1 second reading in the May meeting, the regular  
2 May meeting.

3 MAYOR EVANS: That's true.

4 COUNCIL MEMBER TUCCI: Which is  
5 good, because I won't be here for the regular May  
6 meeting. So the actual final vote, I would hope,  
7 on this would take place in the June meeting.

8 MAYOR EVANS: That's true. That's  
9 true.

10 COUNCIL MEMBER TUCCI: So, if you  
11 put it on the -- if we pass this tonight --

12 MAYOR EVANS: Well, not pass it.

13 COUNCIL MEMBER TUCCI: Not pass it,  
14 but if we introduce it tonight, then you have  
15 another regularly scheduled meeting for discussion  
16 and tweaking, but you already have it in motion.

17 COUNCIL MEMBER MILES: It's my  
18 understanding that if we make any changes to  
19 what's been proposed at the next meeting, that  
20 can't be a first reading with substantive changes.

21 COUNCIL MEMBER TUCCI: Unless --

22 COUNCIL MEMBER MILES: And again, I  
23 think if you're talking about dollar amounts over 50  
24 bucks, I think it's substantial. You know, I --  
25 I'm -- and I hear -- I hear where everybody is

1 coming from, and -- and I would be willing as a  
2 conciliatory gesture to make a recommendation if  
3 this would fix this lagerhead. I hear that Frank  
4 is -- is not happy at all with the contingency  
5 money for the mowing and the miscellaneous --  
6 what is it, Frank?

7 COUNCIL MEMBER FULCHER: Projects.

8 COUNCIL MEMBER MILES: Okay.

9 Miscellaneous projects.

10 COUNCIL MEMBER FULCHER: And I  
11 want to make clear, I'm not opposed to those two  
12 items, because if they're necessary, then they get  
13 done. It's just where the money comes from.

14 COUNCIL MEMBER MILES: Okay. I  
15 guess my proposal is, what would you need around  
16 that, Frank, to make you happy for us to make  
17 this -- to revise this so that we can have a first  
18 reading in May?

19 COUNCIL MEMBER FULCHER: Well, I  
20 assure you, right now I'm happy.

21 COUNCIL MEMBER MILES: Okay.

22 COUNCIL MEMBER FULCHER: Okay.

23 COUNCIL MEMBER MILES: Well, happy  
24 enough to say "yes"?

25 COUNCIL MEMBER FULCHER: No. I --

1 and this -- this is -- it's me, but I hear constantly,  
2 and everybody here has promoted the parks, and  
3 we all agree, yes, they're a good thing, they're a  
4 very good thing.

5 People have asked me, "What is this about  
6 these swings?" I mean, I would say -- I would  
7 say 50 people have talked to me and said, "What's  
8 this I hear about swings?" And I say, "They're  
9 swings. You know, it's a proposal in the budget."

10 And, "What are we doing that for?" And I am  
11 listening to the people who talk to me and say --  
12 ask that question. Okay. You've talked to a  
13 different group, because --

14 COUNCIL MEMBER MILES: Right.  
15 Right.

16 COUNCIL MEMBER FULCHER: -- you've  
17 got swings --

18 COUNCIL MEMBER STOVALL: We've  
19 been here for two and a half hours talking about  
20 that question.

21 COUNCIL MEMBER FULCHER: Okay.

22 COUNCIL MEMBER STOVALL: And how  
23 much -- how -- what is it, \$6,000 out of 3 million  
24 that we have spent two and a half hours on?

25 COUNCIL MEMBER FULCHER: Yeah, but

1 this is a -- this is --

2 COUNCIL MEMBER STOVALL: I  
3 understand it's very important, however, let's not  
4 lose sight of what's going on here. \$6,000 of 3  
5 million.

6 COUNCIL MEMBER FULCHER: This is  
7 a -- to quote John again, this is a policy direction,  
8 but if we're going expand the parks into  
9 playgrounds --

10 COUNCIL MEMBER MILES: It's not a  
11 playground, Frank. It's not a kid's swing.

12 COUNCIL MEMBER FULCHER: Well, I'm  
13 telling you -- I'm telling you what people have said  
14 to me, and that's why I'm putting it on the table  
15 here. You have to -- my suggestion earlier was,  
16 let's put the two in.

17 If they are the greatest thing since sliced  
18 bread, and people use them, and there's a clamor  
19 for more, by gosh, we're all for it. We can say  
20 we've demonstrated that there's a demand, people  
21 use them, and it brings people into the park.

22 COUNCIL MEMBER MILES: And I'm not  
23 proposing this, Frank, but if we can all agree that  
24 we would set those two swings aside, would you  
25 then vote for the rest of the parks budget?

1           COUNCIL MEMBER LEONARD: Yeah. If  
2 we can itemize the individual projects that are  
3 going in there just for transparency, and we can do  
4 all the waiving we want to, it's on this particular  
5 document which has not gone out to the public  
6 yet --

7           MAYOR EVANS: That -- that itemization  
8 won't occur in the ordinance.

9           COUNCIL MEMBER SCHMIDT: But it  
10 lead -- it leads to the total.

11          COUNCIL MEMBER LEONARD: That's  
12 correct, but it will go out to the public.

13          COUNCIL MEMBER SCHMIDT: It leads to  
14 the total, though.

15          MS. LEVOLD: Can I ask one question?  
16 If you're going put this kind of --

17          COUNCIL MEMBER LEONARD: Detail?

18          MS. LEVOLD: -- guideline, detail for the  
19 parks, or is it also going to be for the book and  
20 the beautification and the land, forestation, and  
21 the library, everybody's going to have to have this  
22 all laid out so then we'll need all this information  
23 for the history book for \$35,000?

24          MR. SPEAKER: And every book the  
25 library buys, and every time you mow the lawn --

1 MS. LEVOLD: If -- we're just -- just to  
2 be fair, I mean, I'm -- I'm just trying to be fair for  
3 everybody. I just can't circle --

4 MS. SPEAKER: Your timing --

5 THE REPORTER: I can't get everybody --  
6 I cannot get everybody at the same time; okay?

7 MS. LEVOLD: I just know that --

8 COUNCIL MEMBER MILES: And that's  
9 my issue is that I -- I -- I agree that we can have  
10 different opinions on the swing, and -- and -- and  
11 no one's right or wrong about that, and I've talked  
12 to lots of people and they like the swing, and  
13 Frank talks to lots of people and they don't like  
14 the swing.

15 I do have an issue with holding parks to a  
16 different standard than all the other groups who  
17 aren't made to do this. I don't think that's fair. I  
18 don't think it's fair. I'm willing to try and solve  
19 this problem. I am not willing to go by death  
20 from 1,000 cuts and make parks do something that  
21 nobody else has to do.

22 If we can set the swings aside and pass this  
23 budget, pull that \$7,000 out for swings, I'm willing  
24 to do that, because I think they'll be popular. I  
25 believe we're going to put these two swings in,

1 people are going to love them, and we're going to  
2 be here next year, and people are going to go,  
3 "Why the heck didn't you put the swings in last  
4 year?"

5 But I respect that Frank's hearing it from a lot  
6 of people, and I can understand the apprehension.  
7 So that is my proposal. Would that get things  
8 done with -- with the three members of the council  
9 who have an issue? Frank?

10 COUNCIL MEMBER FULCHER: That  
11 would do it with me, because if you accept those  
12 items as contingencies, if we need mowing, we  
13 mow; right?

14 COUNCIL MEMBER MILES: That's --  
15 that's -- I just want that money there, Frank, so  
16 that we're not sitting there in the middle of the  
17 summer -- because this is an experiment. We  
18 don't know how this is going to go -- and all of a  
19 sudden, something happens and -- and Ron and  
20 Mike are tied up and we've got grass growing in  
21 the park, people can't use it.

22 That's the only reason I put that money there,  
23 and -- and it's not trying to be sneaky or whatever.  
24 I'm just trying to make sure that if we're going to  
25 have these parks people can use them, and we're

1 trying something different. What this is is it's a  
2 pilot project to see can the city move towards  
3 cutting its own grass, which would save us \$50,000  
4 a year, and this is a pilot project.

5 And so I -- I really didn't think I was being  
6 controversial. I was just trying to have money in  
7 case Ron and Mike couldn't do it, we can have  
8 somebody come cut the grass, because, quite  
9 frankly, I'm already back there weedeating and  
10 working. I don't have time to cut the grass. I  
11 don't have time to cut my own damn grass. So --  
12 so --

13 COUNCIL MEMBER FULCHER: Well, if  
14 you're identifying that as a pilot project, and you  
15 are; is that correct?

16 COUNCIL MEMBER MILES: Yes. Right.

17 COUNCIL MEMBER FULCHER: That's  
18 different than a contingency.

19 COUNCIL MEMBER MILES: Right. And I  
20 apologize --

21 COUNCIL MEMBER FULCHER: I would  
22 accept -- I would accept that, because it's defined  
23 as exactly what it is. The second thing is the  
24 project. Again, I had a mis -- the term  
25 miscellaneous, you must have something in mind

1 for miscellaneous.

2 And I agree with you 100%. Everybody should  
3 be held to the same standard. And I think that the  
4 police have done an excellent job, I think  
5 beautification has done a terrific job with two  
6 pages of itemized projects, if you will, and, you  
7 know, the one item I didn't -- brought up with -- for  
8 me, I'd like to see -- I'd like to see that entire  
9 metal services move under solid waste. I think  
10 that's too many there. You don't need the line  
11 item. So, I mean, that's --

12 COUNCIL MEMBER MILES: All right.

13 COUNCIL MEMBER FULCHER: -- that's  
14 an assignment.

15 COUNCIL MEMBER MILES: So, Frank,  
16 am I hearing you that if I agree to pull the \$7,000  
17 out for swings that you would -- you would pass  
18 the budget as agreed upon?

19 COUNCIL MEMBER FULCHER: And --  
20 and re -- re-define, as you said just now.

21 COUNCIL MEMBER MILES: All right. So  
22 just --

23 COUNCIL MEMBER FULCHER: Re-define  
24 those other items.

25 COUNCIL MEMBER MILES: And so --

1 and -- and what do you mean by re-define other  
2 items? Because I want to be real specific. What  
3 would we have to do?

4 COUNCIL MEMBER FULCHER: For the  
5 mowing, you define that as a pilot project to do  
6 something.

7 COUNCIL MEMBER MILES: Okay. So  
8 call it a pilot project.

9 COUNCIL MEMBER FULCHER: Whatever.

10 COUNCIL MEMBER MILES: Okay.

11 COUNCIL MEMBER LEONARD: And then  
12 would you still want the items in structures and  
13 whatnot put in there?

14 COUNCIL MEMBER FULCHER: I think  
15 we've already agreed to that.

16 MAYOR EVANS: What you-all are talking  
17 about is this.

18 COUNCIL MEMBER FULCHER: Right.

19 MAYOR EVANS: Okay. What we need to  
20 have a first reading of is this. Now, this -- based  
21 upon this -- but this is 12 pages long, this is 2  
22 pages long, and if you look in the budget  
23 ordinance under community development, there's a  
24 single line that says parks and recreation 38,600.

25 Based on this -- but your ordinance doesn't

1 break it all down like that, because if you did you  
2 would have a 12-page ordinance, which is not a  
3 good idea.

4 COUNCIL MEMBER MILES: Well, what  
5 I'd like to do, I would like to give Councilman  
6 Fulcher my word that I will change this  
7 spreadsheet and have it reflect a pilot project  
8 rather than miscellaneous or --

9 COUNCIL MEMBER FULCHER: Mowing.

10 COUNCIL MEMBER MILES: -- mowing  
11 pilot project, and we will pull \$7,000 from the  
12 park's budget and make it \$31,000. If we do  
13 that --

14 MAYOR EVANS: 31.6.

15 COUNCIL MEMBER MILES: 31.6.

16 Would -- would that be enough to make everybody  
17 okay to pass the --

18 COUNCIL MEMBER LEONARD: Yeah.

19 And then we would increase the unallocated  
20 reserve by the 7,000.

21 COUNCIL MEMBER SCHMIDT: Correct.

22 COUNCIL MEMBER FULCHER: Yes.

23 MAYOR EVANS: All right. Holly, will  
24 you mark it up?

25 MS. LEVOLD: M-hm.

1 COUNCIL MEMBER SCHMIDT: I'll agree  
2 to that.

3 MAYOR EVANS: As so amended, would  
4 everyone on the council be willing to have a first  
5 reading of it right now?

6 COUNCIL MEMBER TUCCI: Yes.

7 MAYOR EVANS: Okay. Sandy?

8 COUNCIL MEMBER TUCCI: And how  
9 about the other two? Should we just plow ahead  
10 with it, as well?

11 MAYOR EVANS: What other two?

12 COUNCIL MEMBER TUCCI: Well, we also  
13 have the municipal road fund --

14 MS. LEVOLD: And the ad valorem.

15 COUNCIL MEMBER TUCCI: -- and the ad  
16 valorem.

17 MAYOR EVANS: Yeah. Outside the first  
18 year --

19 COUNCIL MEMBER LEONARD: The road  
20 fund does not seem to include snow.

21 MS. LEVOLD: We added -- we were  
22 going to add that. It's actually slash snow  
23 removal.

24 COUNCIL MEMBER LEONARD: So  
25 that 300,000 includes it?

1 MS. LEVOLD: Yeah.

2 COUNCIL MEMBER LEONARD: Oh, okay.

3 MS. LEVOLD: That's for --

4 COUNCIL MEMBER LEONARD: That's  
5 good.

6 MS. LEVOLD: We haven't gotten our  
7 quote yet, so that's what we're waiting at this  
8 point.

9 COUNCIL MEMBER LEONARD: Okay.

10 MAYOR EVANS: All right. Stuart, will  
11 you give a first reading to the Ordinance  
12 Number 542? Just read the caption and the Be  
13 Ordained paragraph.

14 COUNCIL MEMBER MILES: Yeah, I don't  
15 know if I have it in front of me.

16 MAYOR EVANS: Here it is. Holly can  
17 give it to you. She's got it as marked item.

18 COUNCIL MEMBER MILES: All right.  
19 "City of Prospect Ordinance Number 542,  
20 Series 2015, An Ordinance Establishing a Budget  
21 for the General Fund of the City of Prospect for  
22 the Fiscal Year beginning July 1st, 2015 and ending  
23 July 30th, 2016. Be it Ordained by the City of  
24 Prospect [Kentucky]: Section 1" -- and how much  
25 more do I need to read?

1           MAYOR EVANS: Read that paragraph.

2           COUNCIL MEMBER MILES: "The Budget  
3 for the General Fund of the City of Prospect for  
4 the Fiscal Year beginning July 1st, 2015 and ending  
5 July 30th, 2016 shall be as follows."

6           MAYOR EVANS: Stop. Okay. Do we  
7 have the other ordinances ready?

8           MS. LEVOLD: Yeah, they're right behind  
9 that.

10          MAYOR EVANS: Let Stuart do it. He's  
11 doing such a good job.

12          COUNCIL MEMBER MILES: [reads] City  
13 of Prospect Ordinance Number 543, Series 2015,  
14 An Ordinance Establishing a Budget for the  
15 Municipal Road Aid Fund of the City of Prospect  
16 for the Fiscal Year beginning July 1st, 2015 and  
17 ending July 30th, 2016.

18          COUNCIL MEMBER TUCCI: June --  
19 June 30.

20          COUNCIL MEMBER MILES: I'm sorry.  
21 What?

22          COUNCIL MEMBER TUCCI: And ending  
23 June 30.

24          COUNCIL MEMBER MILES:  
25 June 30, 2016. "Be Ordained by the City of

1 Prospect, Kentucky: Section 1: The Budget for  
2 the Municipal Road Aid Fund of the City of  
3 Prospect for the Fiscal Year beginning  
4 July 1st, 2015 and ending June 30th, 2016 shall be  
5 as follows."

6 MAYOR EVANS: And finally?

7 COUNCIL MEMBER MILES: "City of  
8 Prospect Ordinance Number 544, Series 2015, An  
9 Ordinance Establishing an Ad Valorem Tax Rate  
10 for the City of Prospect. Be it Ordained by the  
11 City of Prospect, Kentucky: Section 1" -- do I  
12 have to read that whole deal, or is that it?

13 MAYOR EVANS: No, that's it.

14 COUNCIL MEMBER MILES: Okay.

15 MAYOR EVANS: Folks, we have just  
16 trimmed the general budget by \$7,000. We've had,  
17 more important, a full open discussion among  
18 ourselves and with any of our residents, and I  
19 congratulate you for bearing with it and doing that,  
20 and I thank those of you who came tonight, and  
21 this is democracy in action, and that's how it  
22 works.

23 COUNCIL MEMBER MILES: So, Mayor,  
24 we're all clear we'll be doing the second and final  
25 reading in two weeks at our May meeting?

1           MAYOR EVANS: That's my plan.

2           COUNCIL MEMBER MILES: Okay.

3           MAYOR EVANS: I want to thank  
4 everybody --

5           COUNCIL MEMBER LEONARD: I thought  
6 we were doing it when you were here.

7           COUNCIL MEMBER TUCCI: Well, if you  
8 have five votes, you don't need me.

9           COUNCIL MEMBER LEONARD: Okay.

10          COUNCIL MEMBER MILES: And I want to  
11 thank everybody for the debate, and I respect all  
12 of my colleagues on the council, and I enjoy  
13 working with them, and I look forward to giving  
14 Frank a tour of the parks.

15          MAYOR EVANS: Thank you all for  
16 coming, and the meeting is adjourned.

17 [WHEREUPON, the Special City Council meeting  
18 concludes at 9:30 p.m.]

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CERTIFICATE OF REPORTER

STATE OF KENTUCKY AT LARGE:

I, BARBIE A. HENNESSEY, Notary Public  
for the State of Kentucky at Large, do hereby  
certify that the foregoing was reported by  
stenographic and mechanical means, which matter  
was held on the date, and at the time and place  
set out in the caption hereof and that the  
foregoing constitutes a true and accurate  
transcript of same.

I further certify that I am not related to any of  
the parties, nor am I an employee of or related to  
any of the attorneys representing the parties, and  
I have no financial interest in the outcome of this  
matter.

GIVEN under my hand and Notarial seal this  
\_\_\_\_\_ day of \_\_\_\_\_, 2015.

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My Commission Expires: Notary Public

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JANUARY 2, 2017 \_\_\_\_\_.

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Notary ID: 480672

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